

				Move	able Barrier		
Ondon	Voor	I-	20E Segment 1			I-20E Segment 2	2
Order	Year	Annual Revenue	Cumulative Gross Revenue	Annual Transaction	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled
1	2020	\$3,176,500	\$3,176,500	4,880,980	\$2,576,900	\$2,576,900	4,862,980
2	2021	\$4,446,500	\$7,623,000	6,033,190	\$3,610,100	\$6,187,000	6,011,770
3	2022	\$5,608,800	\$13,231,800	6,816,390	\$4,554,100	\$10,741,100	6,793,130
4	2023	\$6,562,100	\$19,793,900	7,225,750	\$5,325,900	\$16,067,000	7,202,070
5	2024	\$7,579,900	\$27,373,800	7,638,340	\$6,153,100	\$22,220,100	7,614,340
6	2025	\$8,253,300	\$35,627,100	7,670,630	\$6,700,400	\$28,920,500	7,647,550
7	2026	\$8,926,700	\$44,553,800	7,702,920	\$7,247,800	\$36,168,300	7,680,760
8	2027	\$9,600,200	\$54,154,000	7,735,210	\$7,795,100	\$43,963,400	7,713,970
9	2028	\$10,273,600	\$64,427,600	7,767,500	\$8,342,500	\$52,305,900	7,747,180
10	2029	\$10,947,000	\$75,374,600	7,799,790	\$8,889,800	\$61,195,700	7,780,390
11	2030	\$11,620,400	\$86,995,000	7,832,080	\$9,437,200	\$70,632,900	7,813,600
12	2031	\$12,293,900	\$99,288,900	7,864,370	\$9,984,500	\$80,617,400	7,846,810
13	2032	\$12,967,300	\$112,256,200	7,896,660	\$10,531,900	\$91,149,300	7,880,020
14	2033	\$13,640,700	\$125,896,900	7,928,950	\$11,079,200	\$102,228,500	7,913,230
15	2034	\$14,314,100	\$140,211,000	7,961,240	\$11,626,600	\$113,855,100	7,946,440
16	2035	\$14,987,600	\$155,198,600	7,993,530	\$12,173,900	\$126,029,000	7,979,650
17	2036	\$15,661,000	\$170,859,600	8,025,820	\$12,7721,300	\$138,750,300	8,012,860
18	2037	\$16,334,400	\$187,194,000	8,058,110	\$13,268,600	\$152,018,900	8,046,070
19	2037	\$17,007,800	\$204,201,800	8,090,400	\$13,816,000	\$165,834,900	8,079,280
20	2038	\$17,681,300	\$221,883,100	8,122,690	\$14,363,300	\$180,198,200	8,112,490
	2040	\$18,357,800	\$240,240,900	8,154,900	\$14,916,800	\$195,115,000	8,145,700
21							
22	2041 2042	\$18,696,000	\$258,936,900	8,171,040	\$15,190,500	\$210,305,500	8,162,310
23	2042	\$19,034,300	\$277,971,200	8,187,180	\$15,464,200	\$225,769,700	8,178,920
24	2043	\$19,372,500	\$297,343,700	8,203,320	\$15,737,900	\$241,507,600	8,195,530
25		\$19,710,800	\$317,054,500	8,219,460	\$16,011,500	\$257,519,100	8,212,140
26 27	2045 2046	\$20,049,000	\$337,103,500	8,235,600	\$16,285,200	\$273,804,300	8,228,750
28	2046	\$20,387,300	\$357,490,800	8,251,740	\$16,558,900	\$290,363,200	8,245,360 8,261,970
	2047	\$20,725,500	\$378,216,300	8,267,880	\$16,832,600	\$307,195,800 \$324,302,000	8,261,970 8,278,580
29	2048	\$21,063,800	\$399,280,100	8,284,020	\$17,106,200		
30		\$21,402,000	\$420,682,100	8,300,160	\$17,379,900	\$341,681,900	8,295,190
31 32	2050	\$21,740,300	\$442,422,400	8,316,300	\$17,653,600	\$359,335,500 \$377,262,800	8,311,800
	2051	\$22,078,500	\$464,500,900	8,332,440	\$17,927,300	. , ,	8,328,410
33	2052	\$22,416,800	\$486,917,700	8,348,580	\$18,200,900	\$395,463,700	8,345,020
34	2053	\$22,755,000	\$509,672,700	8,364,720	\$18,474,600	\$413,938,300	8,361,630
35	2054	\$23,093,300	\$532,766,000	8,380,860	\$18,748,300	\$432,686,600	8,378,240
36	2055	\$23,431,500	\$556,197,500	8,397,000	\$19,022,000	\$451,708,600	8,394,850
37	2056	\$23,769,800	\$579,967,300	8,413,140	\$19,295,600	\$471,004,200	8,411,460
38	2057	\$24,108,000	\$604,075,300	8,429,280	\$19,569,300	\$490,573,500	8,428,070
39	2058	\$24,446,300	\$628,521,600	8,445,420	\$19,843,000	\$510,416,500	8,444,680
40	2059	\$24,784,500	\$653,306,100	8,461,560	\$20,116,700	\$530,533,200	8,461,290
41	2060	\$25,122,800	\$678,428,900	8,477,700	\$20,390,300	\$550,923,500	8,477,900
42	2061	\$25,461,000	\$703,889,900	8,493,840	\$20,664,000	\$571,587,500	8,494,510
43	2062	\$25,799,300	\$729,689,200	8,509,980	\$20,937,700	\$592,525,200	8,511,120
44	2063	\$26,137,500	\$755,826,700	8,526,120	\$21,211,400	\$613,736,600	8,527,730
45	2064	\$26,475,800	\$782,302,500	8,542,260	\$21,485,000	\$635,221,600	8,544,340
46	2065	\$26,814,000	\$809,116,500	8,558,400	\$21,758,700	\$656,980,300	8,560,950
47	2066	\$27,152,300	\$836,268,800	8,574,540	\$22,032,400	\$679,012,700	8,577,560
48	2067	\$27,490,500	\$863,759,300	8,590,680	\$22,306,100	\$701,318,800	8,594,170
49	2068	\$27,828,800	\$891,588,100	8,606,820	\$22,579,700	\$723,898,500	8,610,780
50	2069	\$28,167,000	\$919,755,100	8,622,960	\$22,853,400	\$746,751,900	8,627,390

				Dynam	ic Flex Lanes		
Ondon	Voor	Į.	-20E Segment 1	-		I-20E Segment 2	2
Order	Year		Cumulative	Annual		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Transaction	Annual Revenue	Gross Revenue	Tolled
1	2020	\$5,922,500	\$5,922,500	35,503,780	\$3,425,600	\$3,425,600	21,566,550
2	2021	\$7,939,700	\$13,862,200	44,477,270	\$4,591,000	\$8,016,600	27,072,460
3	2022	\$9,667,800	\$23,530,000	50,914,780	\$5,584,200	\$13,600,800	31,051,670
4	2023	\$10,977,800	\$34,507,800	54,670,000	\$6,340,700	\$19,941,500	33,404,980
5	2024	\$12,370,700	\$46,878,500	58,522,760	\$7,140,200	\$27,081,700	35,824,420
6	2025	\$13,185,600	\$60,064,100	59,498,150	\$7,607,600	\$34,689,300	36,485,700
7	2026	\$14,000,500	\$74,064,600	60,473,540	\$8,075,000	\$42,764,300	37,146,980
8	2027	\$14,815,400	\$88,880,000	61,448,930	\$8,542,400	\$51,306,700	37,808,260
9	2028	\$15,630,200	\$104,510,200	62,424,320	\$9,009,800	\$60,316,500	38,469,540
10	2029	\$16,445,100	\$120,955,300	63,399,710	\$9,477,200	\$69,793,700	39,130,820
11	2030	\$17,260,000	\$138,215,300	64,375,100	\$9,944,600	\$79,738,300	39,792,100
12	2031	\$18,074,900	\$156,290,200	65,350,490	\$10,412,000	\$90,150,300	40,453,380
13	2032	\$18,889,700	\$175,179,900	66,325,880	\$10,879,400	\$101,029,700	41,114,660
14	2033	\$19,704,600	\$194,884,500	67,301,270	\$11,346,800	\$112,376,500	41,775,940
15	2034	\$20,519,500	\$215,404,000	68,276,660	\$11,814,200	\$124,190,700	42,437,220
16	2035	\$21,334,400	\$236,738,400	69,252,050	\$12,281,600	\$136,472,300	43,098,500
17	2036	\$22,149,200	\$258,887,600	70,227,440	\$12,749,000	\$149,221,300	43,759,780
18	2037	\$22,964,100	\$281,851,700	71,202,830	\$13,216,400	\$162,437,700	44,421,060
19	2038	\$23,779,000	\$305,630,700	72,178,220	\$13,683,800	\$176,121,500	45,082,340
20	2039	\$24,593,900	\$330,224,600	73,153,610	\$14,151,200	\$190,272,700	45,743,620
21	2040	\$25,402,600	\$355,627,200	74,129,000	\$14,590,900	\$204,863,600	46,404,800
22	2041	\$25,808,500	\$381,435,700	74,616,700	\$14,824,600	\$219,688,200	46,735,440
23	2042	\$26,214,400	\$407,650,100	75,104,400	\$15,058,300	\$234,746,500	47,066,080
24	2043	\$26,620,300	\$434,270,400	75,592,100	\$15,292,000	\$250,038,500	47,396,720
25	2044	\$27,026,200	\$461,296,600	76,079,800	\$15,525,700	\$265,564,200	47,727,360
26	2045	\$27,432,100	\$488,728,700	76,567,500	\$15,759,400	\$281,323,600	48,058,000
27	2046	\$27,838,000	\$516,566,700	77,055,200	\$15,993,100	\$297,316,700	48,388,640
28	2047	\$28,243,900	\$544,810,600	77,542,900	\$16,226,800	\$313,543,500	48,719,280
29	2048	\$28,649,800	\$573,460,400	78,030,600	\$16,460,500	\$330,004,000	49,049,920
30	2049	\$29,055,700	\$602,516,100	78,518,300	\$16,694,200	\$346,698,200	49,380,560
31	2050	\$29,461,600	\$631,977,700	79,006,000	\$16,927,900	\$363,626,100	49,711,200
32	2051	\$29,867,500	\$661,845,200	79,493,700	\$17,161,600	\$380,787,700	50,041,840
33	2052	\$30,273,400	\$692,118,600	79,981,400	\$17,395,300	\$398,183,000	50,372,480
34	2053	\$30,679,300	\$722,797,900	80,469,100	\$17,629,000	\$415,812,000	50,703,120
35	2054	\$31,085,200	\$753,883,100	80,956,800	\$17,862,700	\$433,674,700	51,033,760
36	2055	\$31,491,100	\$785,374,200	81,444,500	\$18,096,400	\$451,771,100	51,364,400
37	2056	\$31,897,000	\$817,271,200	81,932,200	\$18,330,100	\$470,101,200	51,695,040
38	2057	\$32,302,900	\$849,574,100	82,419,900	\$18,563,800	\$488,665,000	52,025,680
39	2058	\$32,708,800	\$882,282,900	82,907,600	\$18,797,500	\$507,462,500	52,356,320
40	2059	\$33,114,700	\$915,397,600	83,395,300	\$19,031,200	\$526,493,700	52,686,960
41	2060	\$33,520,600	\$948,918,200	83,883,000	\$19,264,900	\$545,758,600	53,017,600
42	2061	\$33,926,500	\$982,844,700	84,370,700	\$19,498,600	\$565,257,200	53,348,240
43	2062	\$34,332,400	\$1,017,177,100	84,858,400	\$19,732,300	\$584,989,500	53,678,880
44	2063	\$34,738,300	\$1,051,915,400	85,346,100	\$19,966,000	\$604,955,500	54,009,520
45	2064	\$35,144,200	\$1,087,059,600	85,833,800	\$20,199,700	\$625,155,200	54,340,160
46	2065	\$35,550,100	\$1,122,609,700	86,321,500	\$20,433,400	\$645,588,600	54,670,800
47	2066	\$35,956,000	\$1,158,565,700	86,809,200	\$20,667,100	\$666,255,700	55,001,440
48	2067	\$36,361,900	\$1,194,927,600	87,296,900	\$20,900,800	\$687,156,500	55,332,080
49	2068	\$36,767,800	\$1,231,695,400	87,784,600	\$21,134,500	\$708,291,000	55,662,720
50	2069	\$37,173,700	\$1,268,869,100	88,272,300	\$21,368,200	\$729,659,200	55,993,360

				Ne	w Lanes		
Order	Year	Į.	-20E Segment 1			I-20E Segment 2	2
Order	i Cai	Americal Decreases	Cumulative	Annual	Annual Davanua	Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Transaction	Annual Revenue	Gross Revenue	Tolled
1	2020	\$6,752,700	\$6,752,700	73,528,000	\$3,290,300	\$3,290,300	42,553,420
2	2021	\$8,985,200	\$15,737,900	93,361,290	\$4,385,000	\$7,675,300	54,015,620
3	2022	\$10,860,900	\$26,598,800	108,254,900	\$5,307,500	\$12,982,800	62,615,020
4	2023	\$12,257,000	\$38,855,800	117,671,590	\$5,999,300	\$18,982,100	68,043,710
5	2024	\$13,739,100	\$52,594,900	127,446,440	\$6,734,300	\$25,716,400	73,677,680
6	2025	\$14,575,500	\$67,170,400	131,028,050	\$7,152,500	\$32,868,900	75,730,400
7	2026	\$15,411,900	\$82,582,300	134,609,660	\$7,570,700	\$40,439,600	77,783,120
8	2027	\$16,248,300	\$98,830,600	138,191,270	\$7,988,900	\$48,428,500	79,835,840
9	2028	\$17,084,700	\$115,915,300	141,772,880	\$8,407,100	\$56,835,600	81,888,560
10	2029	\$17,921,100	\$133,836,400	145,354,490	\$8,825,300	\$65,660,900	83,941,280
11	2030	\$18,757,500	\$152,593,900	148,936,100	\$9,243,500	\$74,904,400	85,994,000
12	2031	\$19,593,900	\$172,187,800	152,517,710	\$9,661,700	\$84,566,100	88,046,720
13	2032	\$20,430,300	\$192,618,100	156,099,320	\$10,079,900	\$94,646,000	90,099,440
14	2033	\$21,266,700	\$213,884,800	159,680,930	\$10,498,100	\$105,144,100	92,152,160
15	2034	\$22,103,100	\$235,987,900	163,262,540	\$10,916,300	\$116,060,400	94,204,880
16	2035	\$22,939,500	\$258,927,400	166,844,150	\$11,334,500	\$127,394,900	96,257,600
17	2036	\$23,775,900	\$282,703,300	170,425,760	\$11,752,700	\$139,147,600	98,310,320
18	2037	\$24,612,300	\$307,315,600	174,007,370	\$12,170,900	\$151,318,500	100,363,040
19	2038	\$25,448,700	\$332,764,300	177,588,980	\$12,589,100	\$163,907,600	102,415,760
20	2039	\$26,285,100	\$359,049,400	181,170,590	\$13,007,300	\$176,914,900	104,468,480
21	2040	\$27,148,900	\$386,198,300	184,752,200	\$13,443,300	\$190,358,200	106,521,100
22	2041	\$27,567,400	\$413,765,700	186,543,010	\$13,653,000	\$204,011,200	107,547,460
23	2042	\$27,985,600	\$441,751,300	188,333,820	\$13,862,100	\$217,873,300	108,573,820
24	2043	\$28,403,800	\$470,155,100	190,124,630	\$14,071,200	\$231,944,500	109,600,180
25	2044	\$28,822,000	\$498,977,100	191,915,440	\$14,280,300	\$246,224,800	110,626,540
26	2045	\$29,240,200	\$528,217,300	193,706,250	\$14,489,400	\$260,714,200	111,652,900
27	2046	\$29,658,400	\$557,875,700	195,497,060	\$14,698,500	\$275,412,700	112,679,260
28	2047	\$30,076,600	\$587,952,300	197,287,870	\$14,907,600	\$290,320,300	113,705,620
29	2048	\$30,494,800	\$618,447,100	199,078,680	\$15,116,700	\$305,437,000	114,731,980
30	2049	\$30,913,000	\$649,360,100	200,869,490	\$15,325,800	\$320,762,800	115,758,340
31	2050	\$31,331,200	\$680,691,300	202,660,300	\$15,534,900	\$336,297,700	116,784,700
32	2051	\$31,749,400	\$712,440,700	204,451,110	\$15,744,000	\$352,041,700	117,811,060
33	2052	\$32,167,600	\$744,608,300	206,241,920	\$15,953,100	\$367,994,800	118,837,420
34	2053	\$32,585,800	\$777,194,100	208,032,730	\$16,162,200	\$384,157,000	119,863,780
35	2054	\$33,004,000	\$810,198,100	209,823,540	\$16,371,300	\$400,528,300	120,890,140
36	2055	\$33,422,200	\$843,620,300	211,614,350	\$16,580,400	\$417,108,700	121,916,500
37	2056	\$33,840,400	\$877,460,700	213,405,160	\$16,789,500	\$433,898,200	122,942,860
38	2057	\$34,258,600	\$911,719,300	215,195,970	\$16,998,600	\$450,896,800	123,969,220
39	2058	\$34,676,800	\$946,396,100	216,986,780	\$17,207,700	\$468,104,500	124,995,580
40	2059	\$35,095,000	\$981,491,100	218,777,590	\$17,416,800	\$485,521,300	126,021,940
41	2060	\$35,513,200	\$1,017,004,300	220,568,400	\$17,625,900	\$503,147,200	127,048,300
42	2061	\$35,931,400	\$1,052,935,700	222,359,210	\$17,835,000	\$520,982,200	128,074,660
43	2062	\$36,349,600	\$1,089,285,300	224,150,020	\$18,044,100	\$539,026,300	129,101,020
44	2063	\$36,767,800	\$1,126,053,100	225,940,830	\$18,253,200	\$557,279,500	130,127,380
45	2064	\$37,186,000	\$1,163,239,100	227,731,640	\$18,462,300	\$575,741,800	131,153,740
46	2065	\$37,604,200	\$1,200,843,300	229,522,450	\$18,671,400	\$594,413,200	132,180,100
47	2066	\$38,022,400	\$1,238,865,700	231,313,260	\$18,880,500	\$613,293,700	133,206,460
48	2067	\$38,440,600	\$1,277,306,300	233,104,070	\$19,089,600	\$632,383,300	134,232,820
49	2068	\$38,858,800	\$1,316,165,100	234,894,880	\$19,298,700	\$651,682,000	135,259,180
50	2069	\$39,277,000	\$1,355,442,100	236,685,690	\$19,507,800	\$671,189,800	136,285,540

		M	oveable Barrier	
		1-2	20W Segment 1	
Order	Year			Annual
		Annual Revenue	Cumulative	Transaction
			Gross Revenue	Tolled
1	2020	\$722,600	\$722,600	5,228,730
2	2021	\$1,036,300	\$1,758,900	6,455,290
3	2022	\$1,328,400	\$3,087,300	7,284,620
4	2023	\$1,574,400	\$4,661,700	7,712,980
5	2024	\$1,838,900	\$6,500,600	8,143,840
6	2025	\$2,020,300	\$8,520,900	8,168,750
7	2026	\$2,201,700	\$10,722,600	8,193,660
8	2027	\$2,383,100	\$13,105,700	8,218,570
9	2028	\$2,564,600	\$15,670,300	8,243,480
10	2029	\$2,746,000	\$18,416,300	8,268,390
11	2030	\$2,927,400	\$21,343,700	8,293,300
12	2031	\$3,108,800	\$24,452,500	8,318,210
13	2032	\$3,290,300	\$27,742,800	8,343,120
14	2033	\$3,471,700	\$31,214,500	8,368,030
15	2034	\$3,653,100	\$34,867,600	8,392,940
16	2035	\$3,834,500	\$38,702,100	8,417,850
17	2036	\$4,016,000	\$42,718,100	8,442,760
18	2037	\$4,197,400	\$46,915,500	8,467,670
19	2038	\$4,378,800	\$51,294,300	8,492,580
20	2039	\$4,560,200	\$55,854,500	8,517,490
21	2040	\$4,720,100	\$60,574,600	8,542,400
22	2041	\$4,809,300	\$65,383,900	8,554,860
23	2042	\$4,898,500	\$70,282,400	8,567,320
24	2043	\$4,987,700	\$75,270,100	8,579,780
25	2044	\$5,076,800	\$80,346,900	8,592,240
26	2045	\$5,166,000	\$85,512,900	8,604,700
27	2046	\$5,255,200	\$90,768,100	8,617,160
28	2047	\$5,344,400	\$96,112,500	8,629,620
29	2048	\$5,433,500	\$101,546,000	8,642,080
30	2049	\$5,522,700	\$107,068,700	8,654,540
31	2050	\$5,611,900	\$112,680,600	8,667,000
32	2051	\$5,701,100	\$118,381,700	8,679,460
33	2052	\$5,790,200	\$124,171,900	8,691,920
34	2053	\$5,879,400	\$130,051,300	8,704,380
35	2054	\$5,968,600	\$136,019,900	8,716,840
36	2055	\$6,057,800	\$142,077,700	8,729,300
37	2056	\$6,146,900	\$148,224,600	8,741,760
38	2057	\$6,236,100	\$154,460,700	8,754,220
39	2058	\$6,325,300	\$160,786,000	8,766,680
40	2059	\$6,414,500	\$167,200,500	8,779,140
41	2060	\$6,503,600	\$173,704,100	8,791,600
42	2061	\$6,592,800	\$180,296,900	8,804,060
43	2062	\$6,682,000	\$186,978,900	8,816,520
44	2063	\$6,771,200	\$193,750,100	8,828,980
45	2064	\$6,860,300	\$200,610,400	8,841,440
46	2065	\$6,949,500	\$207,559,900	8,853,900
47	2066	\$7,038,700	\$214,598,600	8,866,360
48	2067	\$7,127,900	\$221,726,500	8,878,820
49	2068	\$7,217,000	\$228,943,500	8,891,280
50	2069	\$7,306,200	\$236,249,700	8,903,740

					Dyi	namic Flex Lane	es			
		I-2	20W Segment 1		I-2	20W Segment 2		Į-	20W Segment 3	
Order	Year			Annual		Cumulative	Annual			Annual
		Annual Revenue	Cumulative Gross Revenue	Transaction	Annual Revenue	Gross Revenue	Transaction	Annual Revenue	Cumulative Gross Revenue	Transaction
				Tolled		G1033 Revenue	Tolled		Gross Revenue	Tolled
1	2020	\$2,189,400	\$2,189,400	12,532,200	\$3,253,400	\$3,253,400	19,897,540	\$1,928,000	\$1,928,000	12,792,000
2	2021	\$2,936,600	\$5,126,000	15,792,010	\$4,372,700	\$7,626,100	25,108,220	\$2,687,600	\$4,615,600	16,528,380
3	2022	\$3,576,200	\$8,702,200	18,179,750	\$5,338,200	\$12,964,300	28,943,050	\$3,382,500	\$7,998,100	19,476,850
4	2023	\$4,062,100	\$12,764,300	19,626,460	\$6,076,200	\$19,040,500	31,285,980	\$3,945,200	\$11,943,300	21,490,340
5	2024	\$4,575,600	\$17,339,900	21,119,140	\$6,860,300	\$25,900,800	33,706,280	\$4,551,000	\$16,494,300	23,601,880
6	2025	\$4,877,000	\$22,216,900	21,578,850	\$7,324,700	\$33,225,500	34,479,950	\$4,947,700	\$21,442,000	24,582,350
7	2026	\$5,178,300	\$27,395,200	22,038,560	\$7,789,000	\$41,014,500	35,253,620	\$5,344,400	\$26,786,400	25,562,820
8	2027	\$5,479,700	\$32,874,900	22,498,270	\$8,253,300	\$49,267,800	36,027,290	\$5,741,000	\$32,527,400	26,543,290
9	2028	\$5,781,000	\$38,655,900	22,957,980	\$8,717,600	\$57,985,400	36,800,960	\$6,137,700	\$38,665,100	27,523,760
10	2029	\$6,082,400	\$44,738,300	23,417,690	\$9,182,000	\$67,167,400	37,574,630	\$6,534,400	\$45,199,500	28,504,230
11	2030	\$6,383,700	\$51,122,000	23,877,400	\$9,646,300	\$76,813,700	38,348,300	\$6,931,100	\$52,130,600	29,484,700
12	2031	\$6,685,100	\$57,807,100	24,337,110	\$10,110,600	\$86,924,300	39,121,970	\$7,327,700	\$59,458,300	30,465,170
13	2032	\$6,986,400	\$64,793,500	24,796,820	\$10,574,900	\$97,499,200	39,895,640	\$7,724,400	\$67,182,700	31,445,640
14	2033	\$7,287,800	\$72,081,300	25,256,530	\$11,039,300	\$108,538,500	40,669,310	\$8,121,100	\$75,303,800	32,426,110
15	2034	\$7,589,100	\$79,670,400	25,716,240	\$11,503,600	\$120,042,100	41,442,980	\$8,517,800	\$83,821,600	33,406,580
16	2035	\$7,890,500	\$87,560,900	26,175,950	\$11,967,900	\$132,010,000	42,216,650	\$8,914,400	\$92,736,000	34,387,050
17	2036	\$8,191,800	\$95,752,700	26,635,660	\$12,432,200	\$144,442,200	42,990,320	\$9,311,100	\$102,047,100	35,367,520
18	2037	\$8,493,200	\$104,245,900	27,095,370	\$12,896,600	\$157,338,800	43,763,990	\$9,707,800	\$111,754,900	36,347,990
19	2038	\$8,794,500	\$113,040,400	27,555,080	\$13,360,900	\$170,699,700	44,537,660	\$10,104,500	\$121,859,400	37,328,460
20	2039	\$9,095,900	\$122,136,300	28,014,790	\$13,825,200	\$184,524,900	45,311,330	\$10,501,100	\$132,360,500	38,308,930
21	2040	\$9,424,900	\$131,561,200	28,474,500	\$14,264,900	\$198,789,800	46,085,000	\$10,897,800	\$143,258,300	39,289,300
22	2041	\$9,575,600	\$141,136,800	28,704,360	\$14,495,600	\$213,285,400	46,471,840	\$11,097,700	\$154,356,000	39,779,530
23	2042	\$9,726,200	\$150,863,000	28,934,220	\$14,726,200	\$228,011,600	46,858,680	\$11,297,600	\$165,653,600	40,269,760
24	2043	\$9,876,900	\$160,739,900	29,164,080	\$14,956,800	\$242,968,400	47,245,520	\$11,497,400	\$177,151,000	40,759,990
25	2044	\$10,027,600	\$170,767,500	29,393,940	\$15,187,400	\$258,155,800	47,632,360	\$11,697,300	\$188,848,300	41,250,220
26	2045	\$10,178,300	\$180,945,800	29,623,800	\$15,418,100	\$273,573,900	48,019,200	\$11,897,200	\$200,745,500	41,740,450
27	2046	\$10,328,900	\$191,274,700	29,853,660	\$15,648,700	\$289,222,600	48,406,040	\$12,097,100	\$212,842,600	42,230,680
28	2047	\$10,479,600	\$201,754,300	30,083,520	\$15,879,300	\$305,101,900	48,792,880	\$12,296,900	\$225,139,500	42,720,910
29	2048	\$10,630,300	\$212,384,600	30,313,380	\$16,109,900	\$321,211,800	49,179,720	\$12,496,800	\$237,636,300	43,211,140
30	2049	\$10,781,000	\$223,165,600	30,543,240	\$16,340,600	\$337,552,400	49,566,560	\$12,696,700	\$250,333,000	43,701,370
31	2050	\$10,931,600	\$234,097,200	30,773,100	\$16,571,200	\$354,123,600	49,953,400	\$12,896,600	\$263,229,600	44,191,600
32	2051	\$11,082,300	\$245,179,500	31,002,960	\$16,801,800	\$370,925,400	50,340,240	\$13,096,400	\$276,326,000	44,681,830
33	2052	\$11,233,000	\$256,412,500	31,232,820	\$17,032,400	\$387,957,800	50,727,080	\$13,296,300	\$289,622,300	45,172,060
34	2053	\$11,383,700	\$267,796,200	31,462,680	\$17,263,100	\$405,220,900	51,113,920	\$13,496,200	\$303,118,500	45,662,290
35 36	2054	\$11,534,300	\$279,330,500	31,692,540	\$17,493,700	\$422,714,600	51,500,760	\$13,696,100	\$316,814,600	46,152,520
	2055	\$11,685,000	\$291,015,500	31,922,400	\$17,724,300	\$440,438,900	51,887,600	\$13,895,900	\$330,710,500	46,642,750
37	2056	\$11,835,700	\$302,851,200	32,152,260	\$17,954,900	\$458,393,800	52,274,440	\$14,095,800	\$344,806,300	47,132,980
38	2057	\$11,986,400	\$314,837,600	32,382,120	\$18,185,600	\$476,579,400	52,661,280	\$14,295,700	\$359,102,000	47,623,210
39 40	2058	\$12,137,000	\$326,974,600	32,611,980	\$18,416,200	\$494,995,600	53,048,120	\$14,495,600	\$373,597,600	48,113,440
40	2059 2060	\$12,287,700 \$12,438,400	\$339,262,300	32,841,840	\$18,646,800	\$513,642,400	53,434,960	\$14,695,400 \$14,895,300	\$388,293,000	48,603,670
41	2060		\$351,700,700	33,071,700 33,301,560	\$18,877,400 \$19,108,100	\$532,519,800	53,821,800 54,208,640	\$14,895,300	\$403,188,300	49,093,900
42 43	2061	\$12,589,100 \$12,739,700	\$364,289,800 \$377,029,500	33,531,420	\$19,108,100	\$551,627,900 \$570,966,600	54,595,480	\$15,095,200	\$418,283,500 \$433,578,600	49,584,130 50,074,360
44	2062	\$12,739,700	\$389,919,900	33,761,280	\$19,569,300	\$590,535,900	54,982,320	\$15,494,900	\$449,073,500	50,564,590
45	2064	\$13,041,100	\$402,961,000	33,991,140	\$19,799,900	\$610,335,800	55,369,160	\$15,494,800	\$464,768,300	51,054,820
46	2065	\$13,191,800	\$416,152,800	34,221,000	\$20,030,600	\$630,366,400	55,756,000	\$15,894,700	\$480,663,000	51,545,050
47	2066	\$13,342,400	\$429,495,200	34,450,860	\$20,030,000	\$650,627,600	56,142,840	\$16,094,600	\$496,757,600	52,035,280
48	2067	\$13,493,100	\$442,988,300	34,680,720	\$20,201,200	\$671,119,400	56,529,680	\$16,294,400	\$513,052,000	52,525,510
49	2068	\$13,643,800	\$456,632,100	34,910,580	\$20,722,400	\$691,841,800	56,916,520	\$16,494,300	\$529,546,300	53,015,740
50	2069	\$13,794,500	\$470,426,600	35,140,440	\$20,722,400	\$712,794,900	57,303,360	\$16,694,200	\$546,240,500	53,505,970
30	2003	713,737,300	γ-70, - 20,000	33,170,770	720,333,100	γ, 12,73 7 ,300	37,303,300	710,037,200	73-10,2-10,300	33,303,370

Color Year Annual Revenue Cumulative Annual A							New Lanes				
Annual Revenue Granslative			12	0W Segment 1		I-2	20W Segment 2		I-	20W Segment 3	}
Annual Revenue Transaction	Order	Year		Cumulative	Annual		Cumulative	Annual		Cumulative	Annual
1 2020 \$3,859,100 \$4,858,200 \$4,003,700 \$4,003,700 \$4,003,700 \$3,056,600 \$3,056,600 \$3,056,600 \$0,502,650 \$0,502,650 \$2,021 \$5,089,100 \$5,899,100 \$4,943,200 \$5,858,94			Annual Revenue		Transaction	Annual Revenue			Annual Revenue		
2 2021 \$5,089,100 \$8,948,200 \$5,888,960 \$5,388,200 \$9,341,900 \$2,885,660 \$4,139,000 \$1,715,600 \$1,049,950 \$4,023 \$6,845,000 \$21,875,100 \$69,939,420 \$7,315,400 \$23,3124,000 \$66,944,260 \$5,808,700 \$18,808,200 \$7,054,320 \$7,355,000 \$22,875,000 \$7,056,000 \$22,875,000 \$7,056,000 \$25,285,000 \$7,056,000 \$25,285,000 \$7,056,000 \$25,285,000 \$7,056,000 \$25,085,000 \$7,056,000 \$25,085,000 \$7,056,000 \$25,085,000 \$7,056,000 \$7,05											
3 2022 S6,103,900 515,002,100 64,291,230 S6,666,700 \$15,808,600 52,275,500 61,049,500 52024 57,626,600 \$295,523,100 74,666,700 \$82,113,500 \$32,124,000 66,944,600 \$5,807,000 \$28,678,000 \$73,834,760 \$32,476,600 \$60,6200 74,853,200 \$5,688,600 \$26,678,000 73,384,760 \$73,876,000 \$60,642,000 74,853,200 \$5,688,600 \$26,467,800 73,384,760 \$60,600 \$6,888,600 \$56,888,600 \$46,678,000 73,384,760 \$60,600 \$73,584,500 \$31,271,900 \$76,678,000 \$73,584,760 \$73,584,500 \$39,246,400 78,678,640 <td></td>											
4 2023 56,845,000 \$21,897,100 66,393,420 \$57,315,400 \$23,124,000 66,944,260 \$5,808,700 \$18,084,200 \$7,064,320 6 60,225 \$8,047,300 \$37,579,400 76,267,700 \$82,13,000 \$31,337,300 \$7,704,510 \$51,759,400 \$60,604		2021	\$5,089,100	\$8,948,200	55,858,960	\$5,338,200	\$9,341,900		\$4,139,000	\$7,195,600	52,058,030
5 2024 \$7,626,00 \$29,523,100 74,656,700 \$82,273,900 \$31,337,300 \$7,266,042 \$5,588,600 \$24,667,800 \$7,335,476 6 0205 \$8,468,600 \$46,039,000 77,878,700 \$92,240,400 \$49,304,600 77,045,980 \$7,524,500 \$39,246,400 \$8,876,000 \$7,878,700 \$92,240,400 \$49,304,600 77,045,980 \$7,524,500 \$39,246,400 \$8,868,800 \$64,239,800 \$1,700 \$10,267,400 \$69,325,900 81,431,540 \$8,465,500 \$55,706,900 \$43,797,200 \$39,246,400 \$7,938,760 \$9,724,400 \$39,341,100 \$64,239,900 \$1,107,700 \$10,267,400 \$69,325,900 81,431,540 \$8,465,500 \$55,706,900 \$43,977,20 12 2031 \$10,574,900 \$94,700,900 \$8,933,700 \$11,808,000 \$103,209,400 \$8,008,800 \$9,876,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500 \$8,975,500											
6 2025 \$8,047,300 \$37,570,400 76,267,700 \$8,726,900 \$40,064,200 74,883,200 \$7,094,100 \$31,721,900 76,115,500 \$8,000 \$40,000 \$4											
7 2026 88,466,800 546,039,000 77,878,700 \$9,240,400 \$48,304,600 77,045,980 \$7,224,760 \$32,246,400 78,876,200 9 2028 \$5,311,100 \$64,239,900 81,100,700 \$10,267,400 \$69,325,900 81,315,40 \$8,465,500 \$55,706,900 84,397,720 10 2039 \$9,373,2400 \$34,717,00 \$10,781,000 \$80,105,900 81,315,40 \$8,465,500 \$57,609,00 84,397,720 11 2030 \$10,574,900 \$94,700,900 \$8,393,700 \$11,808,000 \$91,401,400 85,817,100 \$94,604,00 \$74,049,300 89,919,200 12 2031 \$11,996,200 \$105,697,100 \$87,544,700 \$11,232,150 \$112,818,800 \$91,604,00 \$94,004,00 \$94,704,00 \$94,273,600 \$94,406,800 14 2033 \$11,417,800 \$117,114,600 \$91,755,700 \$11,838,800 \$11,838,800 \$11,838,800 \$11,838,800 \$10,974,900 \$94,273,600 \$94,406,800 15 2034 \$11,213,800 \$11,900											
8 2027 \$8,888,980 554,928,800 79,489,700 \$9,753,900 \$59,753,900 \$72,241,400 81,636,598 34,677,201 10,209 \$9,722,400 \$73,972,300 82,711,700 \$10,267,400 \$80,106,900 \$81,431,540 \$8,65,500 \$55,006,900 \$4,397,720 \$11,281,281,280 \$80,106,900 \$81,431,540 \$8,65,500 \$576,506,900 \$4,397,720 \$11,281,281,500 \$11,081,700 \$80,106,900 \$83,623,220 \$8,986,000 \$66,642,900 \$71,846,900 \$74,949,300 \$91,920,000 \$74,049,300 \$92,679,940 \$11,808,000 \$11,817,500 \$11,517,510,900 \$92,056,60 \$10,347,900 \$92,679,940 \$13,221,500 \$11,518,309,000 \$92,375,400 \$92,275,900 \$83,262,200 \$92,679,940 \$92,277,900 </td <td></td>											
9 2028 8,9311,100 564,239,900 81,100,700 10,267,400 \$69,325,900 81,341,540 \$8,465,500 \$55,706,900 84,397,720 10 2029 \$9,732,400 \$73,972,300 82,711,700 10,781,000 \$80,105,903,400 88,602,302 \$89,800,00 \$64,664,290 87,781,866 11 2030 \$10,153,700 \$84,126,000 84,322,700 \$11,294,500 \$91,401,400 85,817,100 \$94,064,000 \$74,009,300 89,919,200 \$105,096,200 \$105,697,100 87,544,700 \$12,321,500 \$115,539,400 \$90,202,660 \$10,347,400 \$94,273,600 95,406,680 \$12,269,000 \$117,114,600 89,155,700 \$12,331,500 \$112,831,500 \$10,347,400 \$94,273,600 95,406,680 \$12,269,000 \$117,114,600 89,155,700 \$12,381,500 \$112,831,500 \$10,347,400 \$94,273,600 95,406,680 \$112,269,000 \$117,114,600 89,155,700 \$13,348,600 \$141,714,600 \$94,588,220 \$112,681,300 \$131,013,978,00 \$100,962,160 \$94,588,220 \$112,681,300 \$131,013,978,00 \$100,962,160 \$94,588,220 \$112,681,300 \$131,013,978,00 \$100,962,160 \$94,588,200 \$112,681,300 \$112,681,300 \$136,8394,700 \$94,978,780 \$10,984,783,800 \$12,269,800 \$114,114,800 \$94,588,220 \$114,114,800 \$11,684,800											
10 2029 \$9,732,400 \$73,972,300 \$82,711,700 \$10,781,000 \$80,106,900 \$83,624,320 \$8,936,000 \$64,642,900 \$87,158,460 \$11 2030 \$10,153,700 \$84,126,000 \$85,937,700 \$11,808,000 \$103,209,400 \$86,009,800 \$9,806,400 \$74,040,300 \$99,919,200 \$91,401,400 \$105,749,900 \$94,709,900 \$87,548,47,00 \$122,215,000 \$115,559,0900 \$92,002,660 \$10,347,400 \$94,275,600 \$94,608,000 \$92,001,400 \$11,417,500 \$91,471,416,000 \$94,275,600 \$94,604,680 \$98,876,990 \$83,932,6200 \$92,679,940 \$15,201,417,416,000 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,004,680 \$94,007,400 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600 \$94,275,600											
11 2030											
12 2031 \$10,574 9.00 \$594,709,00 \$8,593,700 \$11,808,000 \$103,209,400 \$8,009,880 \$9,875,900 \$83,926,200 \$92,679,940 \$10,299,240 \$10											
13 2032 \$10,996,200 \$105,697,100 87,544,700 \$12,835,100 \$115,530,900 90,202,660 \$10,347,400 \$94,273,600 95,440,680 14 2033 \$11,417,500 \$112,815,000 \$12,835,000 \$12,835,000 \$105,937,900 \$105,937,800 \$10,907,900 \$105,937,800 \$10,907,900 \$10,900 \$10,907,900 \$10,907,900 \$10,907,900 \$10,907											
14 2033 \$11,417,500 \$117,114,600 89,155,700 \$12,835,100 \$124,817,600 \$11,283,800 \$112,838,800 \$128,953,400 \$010,509,150 \$92,201,220 16 2035 \$12,260,000 \$141,213,400 92,377,700 \$13,888,800 \$155,576,700 96,781,000 \$11,758,800 \$128,138,600 103,722,900 17 2036 \$12,681,300 \$153,894,700 93,988,700 \$143,475,600 \$156,952,200 98,973,780 \$12,229,300 \$140,367,900 \$106,483,640 19 2038 \$13,523,900 \$180,521,200 97,210,700 \$15,402,700 \$200,244,200 \$103,595,300 \$153,687,000 \$12,693,000 \$112,005,120 21 2040 \$143,885,500 \$228,849,800 \$104,286,000 \$156,600 \$13,466,300 \$232,596,000 \$107,744,900 \$14,597,000 \$223,449,800 \$102,283,600 \$107,744,900 \$14,386,300 \$223,596,000 \$107,849,900 \$12,667,610 \$249,287,300 \$108,841,290 \$14,380,300 \$237,795,400 \$12,667,610 \$12,667,610 \$15,233,600 \$228											
15 2034 \$11,888,800 \$12,895,3400 90,766,700 \$13,348,600 \$141,213,400 \$23,377,000 \$13,613,218,800 \$11,288,300 \$14,287,000 \$15,407,000 \$15,407,000 \$15,407,000 \$15,407,000 \$14,407,000 \$11,407,000				\$105,697,100							
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26 2045 \$15,445,700 \$283,959,700 104,460,100 \$17,724,300 \$318,634,700 113,226,850 \$15,307,400 \$268,173,400 124,428,350 27 2046 \$15,657,900 \$299,617,600 105,265,600 \$17,982,600 \$336,617,300 \$14,323,240 \$15,544,100 \$283,717,500 125,808,720 28 2047 \$15,870,100 \$315,487,700 106,071,100 \$18,249,900 \$354,858,200 \$15,749,630 \$299,498,400 227,189,090 29 2048 \$16,082,300 \$331,570,000 106,876,600 \$18,499,200 \$373,357,400 \$16,616,000 \$315,516,100 128,569,460 30 2049 \$16,294,400 \$347,864,400 107,682,100 \$18,757,500 \$392,114,900 \$16,712,400 \$348,261,800 \$133,30,200 31 2051 \$16,718,800 \$381,089,800 109,293,100 \$19,274,100 \$430,404,800 \$19,805,190 \$16,491,200 \$348,261,800 \$132,710,570 33 2052 \$16,931,000 \$398,020,800 \$10,924,200 \$449,937,200 <td< td=""><td></td><td>2043</td><td>\$15,021,400</td><td>\$253,280,400</td><td>102,849,100</td><td>\$17,207,700</td><td>\$283,444,400</td><td>111,034,070</td><td>\$14,833,800</td><td>\$237,795,400</td><td>121,667,610</td></td<>		2043	\$15,021,400	\$253,280,400	102,849,100	\$17,207,700	\$283,444,400	111,034,070	\$14,833,800	\$237,795,400	121,667,610
27 2046 \$15,657,900 \$299,617,600 105,265,600 \$17,982,600 \$336,617,300 114,323,240 \$15,544,100 \$283,717,500 125,808,720 28 2047 \$15,870,100 \$315,487,700 106,071,100 \$18,240,900 \$354,858,200 115,619,630 \$15,780,900 \$299,498,400 127,189,090 30 2049 \$16,294,400 \$347,864,400 107,682,100 \$18,757,500 \$392,114,900 116,616,020 \$16,017,700 \$315,516,100 128,569,460 31 2050 \$16,506,660 \$364,371,000 108,487,600 \$19,015,800 \$411,130,700 118,708,800 \$16,491,200 \$348,261,800 131,330,200 32 2051 \$16,510,800 \$381,089,800 109,293,100 \$19,574,100 \$430,404,800 118,708,800 \$16,649,1200 \$348,261,800 313,330,200 33 2052 \$16,931,000 \$398,202,800 110,098,600 \$19,574,100 \$469,727,900 120,901,580 \$16,644,800 \$381,954,600 134,090,940 34 2053 \$17,143,100 \$		2044	\$15,233,600	\$268,514,000	103,654,600	\$17,466,000	\$300,910,400	112,130,460	\$15,070,600	\$252,866,000	123,047,980
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29 2048 \$16,082,300 \$331,570,000 106,876,600 \$18,499,200 \$373,357,400 116,516,020 \$16,017,700 \$315,516,100 128,569,460 30 2049 \$16,294,400 \$347,864,400 107,682,100 \$18,757,500 \$392,114,900 117,612,410 \$16,254,500 \$331,770,600 129,949,830 31 2050 \$16,506,600 \$364,371,000 108,487,600 \$19,015,800 \$411,307,000 118,708,800 \$16,728,000 \$348,261,800 132,710,570 32 2051 \$16,718,800 \$381,089,800 109,293,100 \$19,274,100 \$430,404,800 119,805,190 \$16,728,000 \$348,954,600 132,710,570 33 2052 \$16,931,000 \$398,020,800 110,098,600 \$19,790,700 \$449,972,900 120,901,580 \$16,964,800 \$381,954,600 133,710,090,940 34 2053 \$17,143,100 \$415,163,900 110,904,100 \$19,790,700 \$449,972,900 121,997,970 \$17,201,600 \$399,156,200 135,471,310 35 2054 \$17,567,500 <t< td=""><td></td><td></td><td>\$15,657,900</td><td></td><td>105,265,600</td><td>\$17,982,600</td><td>\$336,617,300</td><td>114,323,240</td><td></td><td>\$283,717,500</td><td>125,808,720</td></t<>			\$15,657,900		105,265,600	\$17,982,600	\$336,617,300	114,323,240		\$283,717,500	125,808,720
30 2049 \$16,294,400 \$347,864,400 107,682,100 \$18,757,500 \$392,114,900 \$117,612,410 \$16,254,500 \$331,770,600 \$129,949,830 31 2050 \$16,506,600 \$364,371,000 108,487,600 \$19,015,800 \$411,130,700 \$118,708,800 \$16,491,200 \$348,261,800 \$13,330,200 32 2051 \$16,718,800 \$338,020,800 \$10,098,600 \$19,532,400 \$449,937,200 \$12,991,580 \$16,964,800 \$381,954,600 \$134,090,940 34 2053 \$17,143,100 \$415,163,900 \$10,994,000 \$19,797,000 \$469,727,900 \$12,997,970 \$17,201,600 \$399,156,200 \$135,471,310 35 2054 \$17,355,300 \$432,519,200 \$11,709,600 \$20,049,000 \$489,776,900 \$123,094,360 \$17,438,300 \$416,594,500 \$136,851,680 36 2055 \$17,567,500 \$450,086,700 \$12,515,100 \$20,307,300 \$510,084,200 \$124,190,750 \$17,675,100 \$434,269,600 \$138,232,050 37 2056 \$17,799,1800		2047	\$15,870,100	\$315,487,700	106,071,100	\$18,240,900	\$354,858,200	115,419,630		\$299,498,400	127,189,090
31 2050 \$16,506,600 \$364,371,000 108,487,600 \$19,015,800 \$411,130,700 118,708,800 \$16,491,200 \$348,261,800 131,330,200 32 2051 \$16,718,800 \$381,089,800 109,293,100 \$19,274,100 \$430,404,800 119,805,190 \$16,728,000 \$364,989,800 132,710,570 33 2052 \$16,931,000 \$398,020,800 110,098,600 \$19,532,400 \$449,937,200 120,901,580 \$16,964,800 \$381,954,600 134,090,940 34 2053 \$17,143,100 \$415,163,900 110,904,100 \$19,790,700 \$469,727,900 121,997,970 \$17,201,600 \$399,156,200 135,471,310 35 2054 \$17,355,300 \$432,519,200 111,709,600 \$20,049,000 \$21,909,750 \$17,675,000 \$446,594,500 134,296,600 136,851,680 36 2055 \$17,757,700 \$467,866,400 113,320,600 \$20,307,300 \$510,084,200 124,190,750 \$17,675,100 \$434,269,600 138,232,050 37 2056 \$17,799,1800 \$4	29	2048	\$16,082,300	\$331,570,000	106,876,600	\$18,499,200	\$373,357,400	116,516,020		\$315,516,100	128,569,460
32 2051 \$16,718,800 \$381,089,800 109,293,100 \$19,274,100 \$430,404,800 119,805,190 \$16,728,000 \$364,989,800 132,710,570 33 2052 \$16,931,000 \$398,020,800 110,098,600 \$19,532,400 \$449,937,200 120,901,580 \$16,964,800 \$381,954,600 134,090,940 34 2053 \$17,431,100 \$445,163,900 110,904,100 \$19,790,700 \$469,727,900 121,997,970 \$17,201,600 \$399,156,200 135,471,311 36 2055 \$17,567,500 \$450,086,700 112,515,100 \$20,307,300 \$510,084,200 124,190,750 \$17,675,100 \$442,696,000 138,232,050 37 2056 \$17,779,700 \$467,866,400 113,320,600 \$20,823,900 \$551,473,700 126,383,530 \$18,148,700 \$470,330,200 140,992,790 39 2058 \$18,204,000 \$504,062,200 114,931,600 \$21,382,200 \$572,555,900 127,479,920 \$18,385,400 \$488,715,600 142,373,160 40 2059 \$18,416,200 \$5	30	2049	\$16,294,400	\$347,864,400	107,682,100	\$18,757,500	\$392,114,900	117,612,410	\$16,254,500	\$331,770,600	129,949,830
33 2052 \$16,931,000 \$398,020,800 \$110,098,600 \$19,532,400 \$449,937,200 \$120,901,580 \$16,964,800 \$381,954,600 \$134,090,940 34 2053 \$17,143,100 \$415,163,900 \$110,904,100 \$19,790,700 \$469,727,900 \$121,997,970 \$17,201,600 \$399,156,200 \$135,471,310 35 2054 \$17,355,300 \$432,519,200 \$111,709,600 \$20,049,000 \$489,776,900 \$123,094,360 \$17,438,300 \$416,594,500 \$136,851,680 36 2055 \$17,567,500 \$450,086,700 \$12,515,100 \$20,307,300 \$510,084,200 \$124,190,750 \$17,675,100 \$434,269,600 \$138,232,050 37 2056 \$17,779,700 \$467,866,400 \$13,320,600 \$20,565,600 \$530,649,800 \$125,287,140 \$17,911,900 \$452,181,500 \$139,612,420 38 2057 \$17,991,800 \$485,858,200 \$114,126,100 \$21,882,200 \$551,473,700 \$126,383,530 \$18,148,700 \$470,330,200 \$140,992,790 40 2059 \$18,416,200 <td>31</td> <td>2050</td> <td></td> <td>\$364,371,000</td> <td></td> <td></td> <td>\$411,130,700</td> <td></td> <td></td> <td>\$348,261,800</td> <td>131,330,200</td>	31	2050		\$364,371,000			\$411,130,700			\$348,261,800	131,330,200
34 2053 \$17,144,100 \$415,163,900 110,904,100 \$19,790,700 \$469,727,900 121,997,970 \$17,201,600 \$399,156,200 135,471,310 35 2054 \$17,355,300 \$432,519,200 111,709,600 \$20,049,000 \$489,776,900 123,094,360 \$17,438,300 \$416,594,500 136,851,680 36 2055 \$17,567,500 \$450,086,700 112,515,100 \$20,307,300 \$510,084,200 124,190,750 \$17,675,100 \$434,269,600 138,232,050 37 2056 \$17,779,700 \$467,866,400 113,320,600 \$20,565,600 \$530,649,800 125,287,140 \$17,911,900 \$452,181,500 139,612,420 38 2057 \$17,991,800 \$485,858,200 114,126,100 \$20,823,900 \$551,473,700 126,383,530 \$18,148,700 \$470,330,200 140,992,790 39 2058 \$18,416,200 \$524,784,400 115,737,100 \$21,340,500 \$593,896,400 128,576,310 \$18,852,200 \$570,337,800 143,753,530 41 2060 \$18,622,400 \$5			\$16,718,800	\$381,089,800	109,293,100	\$19,274,100	\$430,404,800	119,805,190		\$364,989,800	132,710,570
35 2054 \$17,355,300 \$432,519,200 \$11,709,600 \$20,049,000 \$489,776,900 \$123,094,360 \$17,438,300 \$416,594,500 \$136,851,680 36 2055 \$17,567,500 \$450,086,700 \$12,515,100 \$20,307,300 \$510,084,200 \$124,190,750 \$17,675,100 \$434,269,600 \$138,232,050 37 2056 \$17,779,700 \$467,866,400 \$13,320,600 \$20,565,600 \$530,649,800 \$125,287,140 \$17,911,900 \$452,181,500 \$139,612,420 38 2057 \$17,991,800 \$485,858,200 \$114,126,100 \$20,823,900 \$551,473,700 \$126,383,530 \$18,148,700 \$470,330,200 \$140,992,790 39 2058 \$18,204,000 \$504,062,200 \$114,931,600 \$21,082,200 \$572,555,900 \$127,479,920 \$18,385,400 \$488,715,600 \$142,373,160 40 2059 \$18,416,200 \$522,478,400 \$15,737,100 \$21,340,500 \$593,896,400 \$128,576,310 \$18,622,200 \$507,337,800 \$143,753,530 41 2061 \$18,862,8400	33	2052	\$16,931,000	\$398,020,800			\$449,937,200	120,901,580	\$16,964,800	\$381,954,600	134,090,940
36 2055 \$17,567,500 \$450,086,700 112,515,100 \$20,307,300 \$510,084,200 124,190,750 \$17,675,100 \$434,269,600 138,232,050 37 2056 \$17,779,700 \$467,866,400 113,320,600 \$20,565,600 \$530,649,800 125,287,140 \$17,911,900 \$452,181,500 139,612,420 38 2057 \$17,991,800 \$485,858,200 114,126,100 \$20,823,900 \$551,473,700 126,383,530 \$18,148,700 \$470,330,200 140,992,790 39 2058 \$18,204,000 \$504,062,200 114,931,600 \$21,082,200 \$572,555,900 127,479,920 \$18,385,400 \$488,715,600 142,373,160 40 2059 \$18,416,200 \$522,478,400 115,737,100 \$21,340,500 \$593,896,400 128,576,310 \$18,622,200 \$507,337,800 143,753,530 41 2060 \$18,628,400 \$541,106,800 116,542,600 \$21,598,800 \$615,495,200 129,672,700 \$18,859,000 \$526,196,800 145,133,900 42 2061 \$18,840,500 \$5	34	2053	\$17,143,100	\$415,163,900	110,904,100	\$19,790,700	\$469,727,900	121,997,970	\$17,201,600	\$399,156,200	135,471,310
37 2056 \$17,779,700 \$467,866,400 113,320,600 \$20,565,600 \$530,649,800 125,287,140 \$17,911,900 \$452,181,500 139,612,420 38 2057 \$17,991,800 \$485,858,200 114,126,100 \$20,823,900 \$551,473,700 126,383,530 \$18,148,700 \$470,330,200 140,992,790 39 2058 \$18,204,000 \$504,062,200 114,931,600 \$21,082,200 \$572,555,900 127,479,920 \$18,385,400 \$488,715,600 142,373,160 40 2059 \$18,416,200 \$522,478,400 115,737,100 \$21,340,500 \$593,896,400 128,576,310 \$18,622,200 \$507,337,800 143,753,530 41 2060 \$18,628,400 \$541,106,800 116,542,600 \$21,598,800 \$615,495,200 129,672,700 \$18,859,000 \$526,196,800 145,133,900 42 2061 \$18,840,500 \$559,947,300 117,348,100 \$21,15,400 \$667,352,300 130,769,090 \$19,095,800 \$545,292,600 146,514,270 43 2062 \$19,052,700 \$57		2054	\$17,355,300	\$432,519,200		\$20,049,000	\$489,776,900	123,094,360	\$17,438,300	\$416,594,500	136,851,680
38 2057 \$17,991,800 \$485,858,200 \$11,126,100 \$20,823,900 \$551,473,700 \$126,383,530 \$18,148,700 \$470,330,200 \$140,992,790 39 2058 \$18,204,000 \$504,062,200 \$114,931,600 \$21,082,200 \$572,555,900 \$127,479,920 \$18,385,400 \$488,715,600 \$142,373,160 40 2059 \$18,416,200 \$522,478,400 \$15,737,100 \$21,340,500 \$593,896,400 \$128,576,310 \$18,622,200 \$507,337,800 \$143,753,530 41 2060 \$18,628,400 \$541,106,800 \$16,542,600 \$21,598,800 \$615,495,200 \$129,672,700 \$18,859,000 \$526,196,800 \$145,133,900 42 2061 \$18,840,500 \$559,947,300 \$17,348,100 \$21,557,100 \$637,352,300 \$30,769,090 \$19,095,800 \$545,292,600 \$146,514,270 43 2062 \$19,052,700 \$579,000,000 \$18,1853,600 \$22,115,400 \$659,467,700 \$13,865,480 \$19,332,500 \$564,625,100 \$147,894,640 44 2063 \$19,264,900											
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42 2061 \$18,840,500 \$559,947,300 117,348,100 \$21,857,100 \$637,352,300 130,769,090 \$19,095,800 \$545,292,600 146,514,270 43 2062 \$19,052,700 \$579,000,000 118,153,600 \$22,115,400 \$659,467,700 131,865,480 \$19,332,500 \$564,625,100 147,894,640 44 2063 \$19,264,900 \$598,264,900 118,959,100 \$22,373,700 \$681,841,400 132,961,870 \$19,569,300 \$584,194,400 149,275,010 45 2064 \$19,477,100 \$617,742,000 119,764,600 \$22,632,000 \$704,473,400 134,058,260 \$19,806,100 \$604,000,500 150,655,380 46 2065 \$19,689,200 \$637,431,200 120,570,100 \$22,890,300 \$727,363,700 135,154,650 \$20,042,900 \$624,043,400 152,035,750 47 2066 \$19,901,400 \$657,332,600 121,375,600 \$23,148,600 \$750,512,300 136,251,040 \$20,279,600 \$644,323,000 153,416,120 48 2067 \$20,113,600 \$6	40										
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44 2063 \$19,264,900 \$598,264,900 118,959,100 \$22,373,700 \$681,841,400 132,961,870 \$19,569,300 \$584,194,400 149,275,010 45 2064 \$19,477,100 \$617,742,000 119,764,600 \$22,632,000 \$704,473,400 134,058,260 \$19,806,100 \$604,000,500 150,655,380 46 2065 \$19,689,200 \$637,431,200 120,570,100 \$22,890,300 \$727,363,700 135,154,650 \$20,042,900 \$624,043,400 152,035,750 47 2066 \$19,901,400 \$657,332,600 121,375,600 \$23,148,600 \$750,512,300 136,251,040 \$20,279,600 \$644,323,000 153,416,120 48 2067 \$20,113,600 \$677,446,200 122,181,100 \$23,406,900 \$773,919,200 137,347,430 \$20,516,400 \$664,839,400 154,796,490 49 2068 \$20,325,800 \$697,772,000 122,986,600 \$23,665,200 \$797,584,400 138,443,820 \$20,753,200 \$685,592,600 156,176,860	42	2061	\$18,840,500		117,348,100	\$21,857,100		130,769,090	\$19,095,800	\$545,292,600	146,514,270
45 2064 \$19,477,100 \$617,742,000 119,764,600 \$22,632,000 \$704,473,400 134,058,260 \$19,806,100 \$604,000,500 150,655,380 46 2065 \$19,689,200 \$637,431,200 120,570,100 \$22,890,300 \$727,363,700 135,154,650 \$20,042,900 \$624,043,400 152,035,750 47 2066 \$19,901,400 \$657,332,600 121,375,600 \$23,148,600 \$750,512,300 136,251,040 \$20,279,600 \$644,323,000 153,416,120 48 2067 \$20,113,600 \$677,446,200 122,181,100 \$23,406,900 \$773,919,200 137,347,430 \$20,516,400 \$664,839,400 154,796,490 49 2068 \$20,325,800 \$697,772,000 122,986,600 \$23,665,200 \$797,584,400 138,443,820 \$20,753,200 \$685,592,600 156,176,860	43	2062	\$19,052,700	\$579,000,000	118,153,600	\$22,115,400	\$659,467,700			\$564,625,100	
46 2065 \$19,689,200 \$637,431,200 120,570,100 \$22,890,300 \$727,363,700 135,154,650 \$20,042,900 \$624,043,400 152,035,750 47 2066 \$19,901,400 \$657,332,600 121,375,600 \$23,148,600 \$750,512,300 136,251,040 \$20,279,600 \$644,323,000 153,416,120 48 2067 \$20,113,600 \$677,446,200 122,181,100 \$23,406,900 \$773,919,200 137,347,430 \$20,516,400 \$664,839,400 154,796,490 49 2068 \$20,325,800 \$697,772,000 122,986,600 \$23,665,200 \$797,584,400 138,443,820 \$20,753,200 \$685,592,600 156,176,860	44	2063		\$598,264,900	118,959,100		\$681,841,400		\$19,569,300	\$584,194,400	149,275,010
47 2066 \$19,901,400 \$657,332,600 \$121,375,600 \$23,148,600 \$750,512,300 \$136,251,040 \$20,279,600 \$644,323,000 \$153,416,120 48 2067 \$20,113,600 \$677,446,200 \$122,181,100 \$23,406,900 \$773,919,200 \$137,347,430 \$20,516,400 \$664,839,400 \$154,796,490 49 2068 \$20,325,800 \$697,772,000 \$122,986,600 \$23,665,200 \$797,584,400 \$138,443,820 \$20,753,200 \$685,592,600 \$156,176,860	45	2064							\$19,806,100		
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49 2068 \$20,325,800 \$697,772,000 122,986,600 \$23,665,200 \$797,584,400 138,443,820 \$20,753,200 \$685,592,600 156,176,860	47	2066	\$19,901,400	\$657,332,600	121,375,600	\$23,148,600	\$750,512,300	136,251,040	\$20,279,600		153,416,120
	48	2067	\$20,113,600	\$677,446,200	122,181,100	\$23,406,900	\$773,919,200	137,347,430	\$20,516,400	\$664,839,400	154,796,490
I 50 2069 \$20 537 900 \$718 309 900 123 792 100 \$23 923 500 \$821 507 900 139 540 210 \$20 990 000 \$706 582 600 157 557 230	49	2068	\$20,325,800	\$697,772,000				138,443,820			
30 2000 410,300,300 410,300,300 123,132,100 423,322,300 4021,301,300 133,370,210 420,330,000 4100,302,000 131,331,230	50	2069	\$20,537,900	\$718,309,900	123,792,100	\$23,923,500	\$821,507,900	139,540,210	\$20,990,000	\$706,582,600	157,557,230

				Moveal	ole Barrier		
Order	Year	j-	285E Segment 1			I-285E Segment	2
Order	Year	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled
1	2020	\$2,604,500	\$2,604,500	4,805,000	\$1,715,900	\$1,715,900	4,805,000
2	2021	\$3,643,900	\$6,248,400	5,942,250	\$2,398,500	\$4,114,400	5,942,260
3	2022	\$4,591,000	\$10,839,400	6,717,000	\$3,022,700	\$7,137,100	6,717,010
4	2023	\$5,365,900	\$16,205,300	7,123,900	\$3,533,200	\$10,670,300	7,123,920
5	2024	\$6,196,100	\$22,401,400	7,534,360	\$4,077,500	\$14,747,800	7,534,380
6	2025	\$6,743,500	\$29,144,900	7,569,880	\$4,437,200	\$19,185,000	7,569,900
7	2026	\$7,290,800	\$36,435,700	7,605,400	\$4,797,000	\$23,982,000	7,605,420
8	2027	\$7,838,200	\$44,273,900	7,640,920	\$5,156,800	\$29,138,800	7,640,940
9	2028	\$8,385,500	\$52,659,400	7,676,440	\$5,516,600	\$34,655,400	7,676,460
10	2029	\$8,932,900	\$61,592,300	7,711,960	\$5,876,300	\$40,531,700	7,711,980
11	2030	\$9,480,200	\$71,072,500	7,747,480	\$6,236,100	\$46,767,800	7,747,500
12	2031	\$10,027,600	\$81,100,100	7,747,480	\$6,595,900	\$53,363,700	7,783,020
13	2032	\$10,574,900	\$91,675,000	7,763,660	\$6,955,700	\$60,319,400	7,763,620
14	2032	\$11,122,300	\$102,797,300	7,818,320 7,854,040	\$7,315,400	\$67,634,800	7,818,340
15	2033	\$11,669,600		7,834,040 7,889,560	\$7,675,200		7,834,060 7,889,580
			\$114,466,900		\$8,035,000	\$75,310,000	, ,
16	2035	\$12,217,000	\$126,683,900	7,925,080		\$83,345,000	7,925,100
17 18	2036 2037	\$12,764,300	\$139,448,200	7,960,600	\$8,394,800 \$8,754,500	\$91,739,800	7,960,620
18 19	2037	\$13,311,700	\$152,759,900	7,996,120		\$100,494,300	7,996,140
20	2038	\$13,859,000	\$166,618,900	8,031,640	\$9,114,300	\$109,608,600	8,031,660
		\$14,406,400	\$181,025,300	8,067,160	\$9,474,100	\$119,082,700	8,067,180
21	2040	\$14,941,400	\$195,966,700	8,102,600	\$9,843,100	\$128,925,800	8,102,600
22	2041	\$15,215,100	\$211,181,800	8,120,360	\$10,024,500	\$138,950,300	8,120,360
23	2042	\$15,488,800	\$226,670,600	8,138,120	\$10,205,900	\$149,156,200	8,138,120
24	2043	\$15,762,500	\$242,433,100	8,155,880	\$10,387,400	\$159,543,600	8,155,880
25	2044	\$16,036,100	\$258,469,200	8,173,640	\$10,568,800	\$170,112,400	8,173,640
26	2045	\$16,309,800	\$274,779,000	8,191,400	\$10,750,200	\$180,862,600	8,191,400
27	2046	\$16,583,500	\$291,362,500	8,209,160	\$10,931,600	\$191,794,200	8,209,160
28	2047	\$16,857,200	\$308,219,700	8,226,920	\$11,113,100	\$202,907,300	8,226,920
29	2048	\$17,130,800	\$325,350,500	8,244,680	\$11,294,500	\$214,201,800	8,244,680
30	2049	\$17,404,500	\$342,755,000	8,262,440	\$11,475,900	\$225,677,700	8,262,440
31	2050	\$17,678,200	\$360,433,200	8,280,200	\$11,657,300	\$237,335,000	8,280,200
32	2051	\$17,951,900	\$378,385,100	8,297,960	\$11,838,800	\$249,173,800	8,297,960
33	2052	\$18,225,500	\$396,610,600	8,315,720	\$12,020,200	\$261,194,000	8,315,720
34	2053	\$18,499,200	\$415,109,800	8,333,480	\$12,201,600	\$273,395,600	8,333,480
35	2054	\$18,772,900	\$433,882,700	8,351,240	\$12,383,000	\$285,778,600	8,351,240
36	2055	\$19,046,600	\$452,929,300	8,369,000	\$12,564,500	\$298,343,100	8,369,000
37	2056	\$19,320,200	\$472,249,500	8,386,760	\$12,745,900	\$311,089,000	8,386,760
38	2057	\$19,593,900	\$491,843,400	8,404,520	\$12,927,300	\$324,016,300	8,404,520
39	2058	\$19,867,600	\$511,711,000	8,422,280	\$13,108,700	\$337,125,000	8,422,280
40	2059	\$20,141,300	\$531,852,300	8,440,040	\$13,290,200	\$350,415,200	8,440,040
41	2060	\$20,414,900	\$552,267,200	8,457,800	\$13,471,600	\$363,886,800	8,457,800
42	2061	\$20,688,600	\$572,955,800	8,475,560	\$13,653,000	\$377,539,800	8,475,560
43	2062	\$20,962,300	\$593,918,100	8,493,320	\$13,834,400	\$391,374,200	8,493,320
44	2063	\$21,236,000	\$615,154,100	8,511,080	\$14,015,900	\$405,390,100	8,511,080
45	2064	\$21,509,600	\$636,663,700	8,528,840	\$14,197,300	\$419,587,400	8,528,840
46	2065	\$21,783,300	\$658,447,000	8,546,600	\$14,378,700	\$433,966,100	8,546,600
47	2066	\$22,057,000	\$680,504,000	8,564,360	\$14,560,100	\$448,526,200	8,564,360
48	2067	\$22,330,700	\$702,834,700	8,582,120	\$14,741,600	\$463,267,800	8,582,120
49	2068	\$22,604,300	\$725,439,000	8,599,880	\$14,923,000	\$478,190,800	8,599,880
50	2069	\$22,878,000	\$748,317,000	8,617,640	\$15,104,400	\$493,295,200	8,617,640

				Dynamic	Flex Lanes		
Order	Voor	Į-	285E Segment 1	_		I-285E Segment	2
Order	Year	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled
1	2020	\$4,274,300	\$4,274,300	22,613,890	\$4,055,900	\$4,055,900	20,097,420
2	2021	\$5,599,600	\$9,873,900	28,100,620	\$5,279,800	\$9,335,700	24,922,000
3	2022	\$6,678,900	\$16,552,800	31,914,860	\$6,263,800	\$15,599,500	28,247,310
4	2023	\$7,450,700	\$24,003,500	34,006,330	\$6,952,600	\$22,552,100	30,038,340
5	2024	\$8,262,500	\$32,266,000	36,131,320	\$7,678,300	\$30,230,400	31,852,700
6	2025	\$8,683,800	\$40,949,800	36,466,500	\$8,038,100	\$38,268,500	32,086,100
7	2026	\$9,105,100	\$50,054,900	36,801,680	\$8,397,800	\$46,666,300	32,319,500
8	2027	\$9,526,400	\$59,581,300	37,136,860	\$8,757,600	\$55,423,900	32,552,900
9	2028	\$9,947,600	\$69,528,900	37,472,040	\$9,117,400	\$64,541,300	32,786,300
10	2029	\$10,368,900	\$79,897,800	37,807,220	\$9,477,200	\$74,018,500	33,019,700
11	2030	\$10,790,200	\$90,688,000	38,142,400	\$9,836,900	\$83,855,400	33,253,100
12	2031	\$11,211,500	\$101,899,500	38,477,580	\$10,196,700	\$94,052,100	33,486,500
13	2032	\$11,632,700	\$113,532,200	38,812,760	\$10,556,500	\$104,608,600	33,719,900
14	2033	\$12,054,000	\$125,586,200	39,147,940	\$10,916,300	\$115,524,900	33,953,300
15	2034	\$12,475,300	\$138,061,500	39,483,120	\$11,276,000	\$126,800,900	34,186,700
16	2035	\$12,896,600	\$150,958,100	39,818,300	\$11,635,800	\$138,436,700	34,420,100
17	2036	\$13,317,800	\$164,275,900	40,153,480	\$11,995,600	\$150,432,300	34,653,500
18	2037	\$13,739,100	\$178,015,000	40,488,660	\$12,355,400	\$162,787,700	34,886,900
19	2038	\$14,160,400	\$192,175,400	40,823,840	\$12,715,100	\$175,502,800	35,120,300
20	2039	\$14,581,700	\$206,757,100	41,159,020	\$13,074,900	\$188,577,700	35,353,700
21	2040	\$14,972,200	\$221,729,300	41,494,100	\$13,456,200	\$202,033,900	35,587,000
22	2040	\$15,181,300	\$236,910,600	41,661,690	\$13,637,600	\$215,671,500	35,703,700
23	2041	\$15,390,400	\$252,301,000	41,829,280	\$13,819,100	\$229,490,600	35,820,400
24	2042	\$15,599,500	\$267,900,500	41,996,870	\$14,000,500	\$243,491,100	35,937,100
25	2043	\$15,808,600	\$283,709,100	42,164,460	\$14,181,900	\$257,673,000	36,053,800
26	2044	\$16,017,700	\$299,726,800	42,332,050	\$14,363,300	\$272,036,300	36,170,500
27	2045	\$16,226,800	\$315,953,600	42,499,640	\$14,544,800	\$286,581,100	36,287,200
28	2040	\$16,435,900	\$313,933,000	42,459,040	\$14,726,200	\$301,307,300	36,403,900
29	2047	\$16,645,000	\$349,034,500	42,834,820	\$14,907,600	\$316,214,900	36,520,600
30	2048	\$16,854,100	\$365,888,600	43,002,410	\$15,089,000	\$331,303,900	36,637,300
31	2050	\$17,063,200	\$382,951,800	43,170,000	\$15,270,500	\$346,574,400	36,754,000
32	2051	\$17,272,300	\$400,224,100	43,337,590	\$15,451,900	\$362,026,300	36,870,700
33	2052	\$17,481,400	\$417,705,500	43,505,180	\$15,633,300	\$377,659,600	36,987,400
34	2053	\$17,690,500	\$435,396,000	43,672,770	\$15,814,700	\$393,474,300	37,104,100
35	2054	\$17,899,600		43,840,360	\$15,996,200	\$409,470,500	37,104,100
36	2055	\$18,108,700	\$453,295,600 \$471,404,300	44,007,950	\$16,177,600	\$425,648,100	37,337,500
30 37	2056	\$18,317,800	\$489,722,100	44,007,930 44,175,540	\$16,359,000	\$442,007,100	37,357,300 37,454,200
37 38	2056	\$18,526,900	\$508,249,000	44,175,540 44,343,130	\$16,359,000	\$458,547,500	37,454,200 37,570,900
38 39	2057				\$16,721,900	\$475,269,400	
40	2058	\$18,736,000 \$18,945,100	\$526,985,000 \$545,930,100	44,510,720 44,678,310		\$475,269,400	37,687,600 37,804,300
40	2060	\$18,945,100	\$545,930,100	44,845,900	\$16,903,300		37,804,300
41	2060	\$19,154,200	\$565,084,300	44,845,900 45,013,490	\$17,084,700 \$17,266,100	\$509,257,400 \$526,523,500	37,921,000
42	2061	\$19,363,300 \$19,573,400	\$584,447,600 \$604,020,000	· · · ·	\$17,266,100 \$17,447,600		38,037,700
		\$19,572,400 \$10,781,500		45,181,080 45,248,670		\$543,971,100	38,154,400 38,371,100
44 45	2063	\$19,781,500	\$623,801,500	45,348,670 45,516,360	\$17,629,000	\$561,600,100 \$570,410,500	38,271,100
45 46	2064	\$19,990,600	\$643,792,100	45,516,260	\$17,810,400	\$579,410,500	38,387,800
46 47	2065	\$20,199,700	\$663,991,800	45,683,850	\$17,991,800	\$597,402,300	38,504,500
47 49	2066	\$20,408,800	\$684,400,600	45,851,440	\$18,173,300	\$615,575,600	38,621,200
48	2067	\$20,617,900	\$705,018,500	46,019,030	\$18,354,700	\$633,930,300	38,737,900
49	2068	\$20,827,000	\$725,845,500	46,186,620	\$18,536,100	\$652,466,400	38,854,600
50	2069	\$21,036,100	\$746,881,600	46,354,210	\$18,717,500	\$671,183,900	38,971,300

				New	Lanes		
		I .	-285E Segment 1			I-285E Segment	2
Order	Year	•	Cumulative	Annual		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Transaction Tolled	Annual Revenue	Gross Revenue	Tolled
1	2020	\$8,173,400	\$8,173,400	84,786,980	\$6,291,500	\$6,291,500	63,244,480
2	2021	\$10,768,700	\$18,942,100	105,735,600	\$8,382,500	\$14,674,000	79,549,060
3	2022	\$12,911,900	\$31,854,000	120,507,750	\$10,153,700	\$24,827,700	91,416,110
4	2023	\$14,467,900	\$46,321,900	128,844,230	\$11,482,100	\$36,309,800	98,525,060
5	2024	\$16,116,100	\$62,438,000	137,353,500	\$12,887,300	\$49,197,100	105,847,720
6	2025	\$17,001,700	\$79,439,700	139,081,500	\$13,689,900	\$62,887,000	107,984,850
7	2026	\$17,887,300	\$97,327,000	140,809,500	\$14,492,500	\$77,379,500	110,121,980
8	2027	\$18,772,900	\$116,099,900	142,537,500	\$15,295,100	\$92,674,600	112,259,110
9	2028	\$19,658,500	\$135,758,400	144,265,500	\$16,097,600	\$108,772,200	114,396,240
10	2029	\$20,544,100	\$156,302,500	145,993,500	\$16,900,200	\$125,672,400	116,533,370
11	2030	\$21,429,700	\$177,732,200	147,721,500	\$17,702,800	\$143,375,200	118,670,500
12	2031	\$22,315,300	\$200,047,500	149,449,500	\$18,505,400	\$161,880,600	120,807,630
13	2032	\$23,200,900	\$223,248,400	151,177,500	\$19,307,900	\$181,188,500	122,944,760
14	2033	\$24,086,500	\$247,334,900	152,905,500	\$20,110,500	\$201,299,000	125,081,890
15	2034	\$24,972,100	\$272,307,000	154,633,500	\$20,913,100	\$222,212,100	127,219,020
16	2035	\$25,857,700	\$298,164,700	156,361,500	\$21,715,700	\$243,927,800	129,356,150
17	2036	\$26,743,300	\$324,908,000	158,089,500	\$22,518,200	\$266,446,000	131,493,280
18	2037	\$27,628,900	\$352,536,900	159,817,500	\$23,320,800	\$289,766,800	133,630,410
19	2038	\$28,514,500	\$381,051,400	161,545,500	\$24,123,400	\$313,890,200	135,767,540
20	2039	\$29,400,100	\$410,451,500	163,273,500	\$24,926,000	\$338,816,200	137,904,670
21	2040	\$30,262,400	\$440,713,900	165,001,400	\$25,747,400	\$364,563,600	140,041,700
22	2041	\$30,703,900	\$471,417,800	165,865,400	\$26,149,800	\$390,713,400	141,110,260
23	2042	\$31,146,700	\$502,564,500	166,729,400	\$26,552,600	\$417,266,000	142,178,820
24	2043	\$31,589,500	\$534,154,000	167,593,400	\$26,955,500	\$444,221,500	143,247,380
25	2044	\$32,032,300	\$566,186,300	168,457,400	\$27,358,300	\$471,579,800	144,315,940
26	2045	\$32,475,100	\$598,661,400	169,321,400	\$27,761,100	\$499,340,900	145,384,500
27	2046	\$32,917,900	\$631,579,300	170,185,400	\$28,163,900	\$527,504,800	146,453,060
28	2047	\$33,360,700	\$664,940,000	171,049,400	\$28,566,800	\$556,071,600	147,521,620
29	2048	\$33,803,500	\$698,743,500	171,913,400	\$28,969,600	\$585,041,200	148,590,180
30	2049	\$34,246,300	\$732,989,800	172,777,400	\$29,372,400	\$614,413,600	149,658,740
31	2050	\$34,689,100	\$767,678,900	173,641,400	\$29,775,200	\$644,188,800	150,727,300
32	2051	\$35,131,900	\$802,810,800	174,505,400	\$30,178,100	\$674,366,900	151,795,860
33	2052	\$35,574,700	\$838,385,500	175,369,400	\$30,580,900	\$704,947,800	152,864,420
34	2053	\$36,017,500	\$874,403,000	176,233,400	\$30,983,700	\$735,931,500	153,932,980
35	2054	\$36,460,300	\$910,863,300	177,097,400	\$31,386,500	\$767,318,000	155,001,540
36	2055	\$36,903,100	\$947,766,400	177,961,400	\$31,789,400	\$799,107,400	156,070,100
37	2056	\$37,345,900	\$985,112,300	178,825,400	\$32,192,200	\$831,299,600	157,138,660
38	2057	\$37,788,700	\$1,022,901,000	179,689,400	\$32,595,000	\$863,894,600	158,207,220
39	2058	\$38,231,500	\$1,061,132,500	180,553,400	\$32,997,800	\$896,892,400	159,275,780
40	2059	\$38,674,300	\$1,099,806,800	181,417,400	\$33,400,700	\$930,293,100	160,344,340
41	2060	\$39,117,100	\$1,138,923,900	182,281,400	\$33,803,500	\$964,096,600	161,412,900
42	2061	\$39,559,900	\$1,178,483,800	183,145,400	\$34,206,300	\$998,302,900	162,481,460
43	2062	\$40,002,700	\$1,218,486,500	184,009,400	\$34,609,100	\$1,032,912,000	163,550,020
44	2063	\$40,445,500	\$1,258,932,000	184,873,400	\$35,012,000	\$1,067,924,000	164,618,580
45	2064	\$40,888,300	\$1,299,820,300	185,737,400	\$35,414,800	\$1,103,338,800	165,687,140
46	2065	\$41,331,100	\$1,341,151,400	186,601,400	\$35,817,600	\$1,139,156,400	166,755,700
47	2066	\$41,773,900	\$1,382,925,300	187,465,400	\$36,220,400	\$1,175,376,800	167,824,260
48	2067	\$42,216,700	\$1,425,142,000	188,329,400	\$36,623,300	\$1,212,000,100	168,892,820
49	2068	\$42,659,500	\$1,467,801,500	189,193,400	\$37,026,100	\$1,249,026,200	169,961,380
50	2069	\$43,102,300	\$1,510,903,800	190,057,400	\$37,428,900	\$1,286,455,100	171,029,940

			Moveable Barrie	er
		l-:	285NW Segment	
Order	Year	1-2	Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$2,659,900	\$2,659,900	5,208,780
2	2020	\$3,597,800	\$6,257,700	6,449,540
3	2021	\$4,415,700	\$10,673,400	7,299,320
4	2023	\$5,046,100	\$15,719,500	7,750,850
5	2024	\$5,716,400	\$21,435,900	8,207,220
6	2025	\$6,122,300	\$27,558,200	8,255,650
7	2026	\$6,528,200	\$34,086,400	8,304,080
8	2027	\$6,934,100	\$41,020,500	8,352,510
9	2028	\$7,340,000	\$48,360,500	8,400,940
10	2029	\$7,745,900	\$56,106,400	8,449,370
11	2030	\$8,151,800	\$64,258,200	8,497,800
12	2031	\$8,557,700	\$72,815,900	8,546,230
13	2031	\$8,963,600	\$81,779,500	8,594,660
14	2032	\$9,369,500	\$91,149,000	8,643,090
15	2033	\$9,775,400	\$100,924,400	8,691,520
16	2034	\$10,181,300	\$111,105,700	8,739,950
17	2036	\$10,587,200	\$121,692,900	8,788,380
18	2030	\$10,993,100	\$132,686,000	8,836,810
19	2037	\$10,393,100	\$144,085,000	8,885,240
20	2038	\$11,804,900	\$155,889,900	8,933,670
21	2040	\$12,235,400	\$168,125,300	8,982,100
22	2041	\$12,438,400	\$180,563,700	9,006,320
23	2042	\$12,641,300	\$193,205,000	9,030,540
24	2043	\$12,844,300	\$206,049,300	9,054,760
25	2044	\$13,047,200	\$219,096,500	9,078,980
26 27	2045 2046	\$13,250,200	\$232,346,700	9,103,200
		\$13,453,100	\$245,799,800	9,127,420
28	2047	\$13,656,100	\$259,455,900	9,151,640
29	2048	\$13,859,000	\$273,314,900	9,175,860
30 31	2049 2050	\$14,062,000 \$14,264,900	\$287,376,900	9,200,080
32	2050	\$14,264,900	\$301,641,800	9,224,300
33	2051		\$316,109,700	9,248,520
34	2052	\$14,670,800	\$330,780,500	9,272,740
		\$14,873,800	\$345,654,300	9,296,960
35	2054	\$15,076,700	\$360,731,000	9,321,180
36 37	2055 2056	\$15,279,700 \$15,482,600	\$376,010,700	9,345,400
		\$15,482,600 \$15,685,600	\$391,493,300	9,369,620
38 39	2057 2058		\$407,178,900	9,393,840
		\$15,888,500	\$423,067,400	9,418,060
40	2059	\$16,091,500	\$439,158,900	9,442,280
41	2060 2061	\$16,294,400	\$455,453,300	9,466,500 9,490,720
42 43		\$16,497,400	\$471,950,700 \$488,651,000	9,490,720 9,514,940
	2062	\$16,700,300	\$488,651,000 \$505,554,300	9,514,940
44 45	2063	\$16,903,300 \$17,106,200		
45	2064	\$17,106,200	\$522,660,500	9,563,380
46 47	2065	\$17,309,200	\$539,969,700	9,587,600
47	2066	\$17,512,100	\$557,481,800	9,611,820
48	2067	\$17,715,100	\$575,196,900	9,636,040
49 50	2068	\$17,918,000	\$593,114,900	9,660,260
50	2069	\$18,121,000	\$611,235,900	9,684,480

				Dynamic F	lex Lanes		
0	V		I-285NW Segmen	t 1		I-285NW Segmen	t 2
Order	Year	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled	Annual Revenue	Cumulative Gross Revenue	Annual Transaction Tolled
1	2020	\$3,871,400	\$3,871,400	31,898,040	\$3,287,200	\$3,287,200	24,178,900
2	2021	\$5,335,100	\$9,206,500	39,430,950	\$4,446,500	\$7,733,700	29,771,060
3	2022	\$6,645,100	\$15,851,600	44,553,130	\$5,448,900	\$13,182,600	33,506,420
4	2023	\$7,690,600	\$23,542,200	47,232,360	\$6,223,800	\$19,406,400	35,382,650
5	2024	\$8,809,900	\$32,352,100	49,933,060	\$7,051,000	\$26,457,400	37,260,420
6	2025	\$9,523,300	\$41,875,400	50,147,850	\$7,549,100	\$34,006,500	37,275,950
7	2026	\$10,236,700	\$52,112,100	50,362,640	\$8,047,300	\$42,053,800	37,291,480
8	2027	\$10,950,100	\$63,062,200	50,577,430	\$8,545,400	\$50,599,200	37,307,010
9	2028	\$11,663,500	\$74,725,700	50,792,220	\$9,043,600	\$59,642,800	37,322,540
10	2029	\$12,376,900	\$87,102,600	51,007,010	\$9,541,700	\$69,184,500	37,338,070
11	2030	\$13,090,300	\$100,192,900	51,221,800	\$10,039,900	\$79,224,400	37,353,600
12	2031	\$13,803,700	\$113,996,600	51,436,590	\$10,538,000	\$89,762,400	37,369,130
13	2032	\$14,517,100	\$128,513,700	51,651,380	\$11,036,200	\$100,798,600	37,384,660
14	2033	\$15,230,500	\$143,744,200	51,866,170	\$11,534,300	\$112,332,900	37,400,190
15	2034	\$15,943,900	\$159,688,100	52,080,960	\$12,032,500	\$124,365,400	37,415,720
16	2035	\$16,657,300	\$176,345,400	52,295,750	\$12,530,600	\$136,896,000	37,431,250
17	2036	\$17,370,700	\$193,716,100	52,510,540	\$13,028,800	\$149,924,800	37,446,780
18	2037	\$18,084,100	\$211,800,200	52,725,330	\$13,526,900	\$163,451,700	37,462,310
19	2038	\$18,797,500	\$230,597,700	52,940,120	\$14,025,100	\$177,476,800	37,477,840
20	2039	\$19,510,900	\$250,108,600	53,154,910	\$14,523,200	\$192,000,000	37,493,370
21	2040	\$20,245,800	\$270,354,400	53,369,700	\$15,012,200	\$207,012,200	37,508,900
22	2041	\$20,602,500	\$290,956,900	53,477,100	\$15,261,200	\$222,273,400	37,516,670
23	2042	\$20,959,200	\$311,916,100	53,584,500	\$15,510,300	\$237,783,700	37,524,440
24	2043	\$21,315,900	\$333,232,000	53,691,900	\$15,759,400	\$253,543,100	37,532,210
25	2044	\$21,672,600	\$354,904,600	53,799,300	\$16,008,500	\$269,551,600	37,539,980
26	2045	\$22,029,300	\$376,933,900	53,906,700	\$16,257,500	\$285,809,100	37,547,750
27	2046	\$22,386,000	\$399,319,900	54,014,100	\$16,506,600	\$302,315,700	37,555,520
28	2047	\$22,742,700	\$422,062,600	54,121,500	\$16,755,700	\$319,071,400	37,563,290
29	2048	\$23,099,400	\$445,162,000	54,228,900	\$17,004,800	\$336,076,200	37,571,060
30	2049	\$23,456,100	\$468,618,100	54,336,300	\$17,253,800	\$353,330,000	37,578,830
31	2050	\$23,812,800	\$492,430,900	54,443,700	\$17,502,900	\$370,832,900	37,586,600
32	2051	\$24,169,500	\$516,600,400	54,551,100	\$17,752,000	\$388,584,900	37,594,370
33	2052	\$24,526,200	\$541,126,600	54,658,500	\$18,001,100	\$406,586,000	37,602,140
34	2053	\$24,882,900	\$566,009,500	54,765,900	\$18,250,100	\$424,836,100	37,609,910
35	2054	\$25,239,600	\$591,249,100	54,873,300	\$18,499,200	\$443,335,300	37,617,680
36	2055	\$25,596,300	\$616,845,400	54,980,700	\$18,748,300	\$462,083,600	37,625,450
37	2056	\$25,953,000	\$642,798,400	55,088,100	\$18,997,400	\$481,081,000	37,633,220
38	2057	\$26,309,700	\$669,108,100	55,195,500	\$19,246,400	\$500,327,400	37,640,990
39	2058	\$26,666,400	\$695,774,500	55,302,900	\$19,495,500	\$519,822,900	37,648,760
40	2059	\$27,023,100	\$722,797,600	55,410,300	\$19,744,600	\$539,567,500	37,656,530
41	2060	\$27,379,800	\$750,177,400	55,517,700	\$19,993,700	\$559,561,200	37,664,300
42	2061	\$27,736,500	\$777,913,900	55,625,100	\$20,242,700	\$579,803,900	37,672,070
43	2062	\$28,093,200	\$806,007,100	55,732,500	\$20,491,800	\$600,295,700	37,679,840
44	2063	\$28,449,900	\$834,457,000	55,839,900	\$20,740,900	\$621,036,600	37,687,610
45	2064	\$28,806,600	\$863,263,600	55,947,300	\$20,990,000	\$642,026,600	37,695,380
46	2065	\$29,163,300	\$892,426,900	56,054,700	\$21,239,000	\$663,265,600	37,703,150
47	2066	\$29,520,000	\$921,946,900	56,162,100	\$21,488,100	\$684,753,700	37,710,920
48	2067	\$29,876,700	\$951,823,600	56,269,500	\$21,737,200	\$706,490,900	37,718,690
49	2068	\$30,233,400	\$982,057,000	56,376,900	\$21,986,300	\$728,477,200	37,726,460
50	2069	\$30,590,100	\$1,012,647,100	56,484,300	\$22,235,300	\$750,712,500	37,734,230

				New I	anes		
			I-285NW Segmen	it 1		I-285NW Segmen	t 2
Order	Year		Cumulative	Annual Transaction		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled	Annual Revenue	Gross Revenue	Tolled
1	2020	\$3,016,600	\$3,016,600	41,026,380	\$2,825,900	\$2,825,900	33,706,920
2	2021	\$4,108,200	\$7,124,800	51,309,740	\$3,880,700	\$6,706,600	42,246,940
3	2022	\$5,070,700	\$12,195,500	58,641,160	\$4,815,500	\$11,522,100	48,384,490
4	2023	\$5,824,100	\$18,019,600	62,867,680	\$5,559,600	\$17,081,700	51,976,790
5	2024	\$6,629,700	\$24,649,300	67,196,180	\$6,353,000	\$23,434,700	55,664,280
6	2025	\$7,127,900	\$31,777,200	68,215,850	\$6,854,200	\$30,288,900	56,616,150
7	2026	\$7,626,000	\$39,403,200	69,235,520	\$7,355,400	\$37,644,300	57,568,020
8	2027	\$8,124,200	\$47,527,400	70,255,190	\$7,856,600	\$45,500,900	58,519,890
9	2028	\$8,622,300	\$56,149,700	71,274,860	\$8,357,900	\$53,858,800	59,471,760
10	2029	\$9,120,500	\$65,270,200	72,294,530	\$8,859,100	\$62,717,900	60,423,630
11	2030	\$9,618,600	\$74,888,800	73,314,200	\$9,360,300	\$72,078,200	61,375,500
12	2031	\$10,116,800	\$85,005,600	74,333,870	\$9,861,500	\$81,939,700	62,327,370
13	2032	\$10,614,900	\$95,620,500	75,353,540	\$10,362,800	\$92,302,500	63,279,240
14	2033	\$11,113,100	\$106,733,600	76,373,210	\$10,864,000	\$103,166,500	64,231,110
15	2034	\$11,611,200	\$118,344,800	77,392,880	\$11,365,200	\$114,531,700	65,182,980
16	2035	\$12,109,400	\$130,454,200	78,412,550	\$11,866,400	\$126,398,100	66,134,850
17	2036	\$12,607,500	\$143,061,700	79,432,220	\$12,367,700	\$138,765,800	67,086,720
18	2037	\$13,105,700	\$156,167,400	80,451,890	\$12,868,900	\$151,634,700	68,038,590
19	2038	\$13,603,800	\$169,771,200	81,471,560	\$13,370,100	\$165,004,800	68,990,460
20	2039	\$14,102,000	\$183,873,200	82,491,230	\$13,871,300	\$178,876,100	69,942,330
21	2040	\$14,591,800	\$198,465,000	83,510,900	\$14,390,300	\$193,266,400	70,894,100
22	2041	\$14,840,000	\$213,305,000	84,020,740	\$14,640,100	\$207,906,500	71,370,030
23	2042	\$15,089,000	\$228,394,000	84,530,580	\$14,892,200	\$222,798,700	71,845,960
24	2043	\$15,338,100	\$243,732,100	85,040,420	\$15,144,400	\$237,943,100	72,321,890
25	2044	\$15,587,200	\$259,319,300	85,550,260	\$15,396,500	\$253,339,600	72,797,820
26	2045	\$15,836,300	\$275,155,600	86,060,100	\$15,648,700	\$268,988,300	73,273,750
27	2046	\$16,085,300	\$291,240,900	86,569,940	\$15,900,800	\$284,889,100	73,749,680
28	2047	\$16,334,400	\$307,575,300	87,079,780	\$16,153,000	\$301,042,100	74,225,610
29	2048	\$16,583,500	\$324,158,800	87,589,620	\$16,405,100	\$317,447,200	74,701,540
30	2049	\$16,832,600	\$340,991,400	88,099,460	\$16,657,300	\$334,104,500	75,177,470
31	2050	\$17,081,600	\$358,073,000	88,609,300	\$16,909,400	\$351,013,900	75,653,400
32	2051	\$17,330,700	\$375,403,700	89,119,140	\$17,161,600	\$368,175,500	76,129,330
33	2052	\$17,579,800	\$392,983,500	89,628,980	\$17,413,700	\$385,589,200	76,605,260
34	2053	\$17,828,900	\$410,812,400	90,138,820	\$17,665,900	\$403,255,100	77,081,190
35	2054	\$18,077,900	\$428,890,300	90,648,660	\$17,918,000	\$421,173,100	77,557,120
36	2055	\$18,327,000	\$447,217,300	91,158,500	\$18,170,200	\$439,343,300	78,033,050
37	2056	\$18,576,100	\$465,793,400	91,668,340	\$18,422,300	\$457,765,600	78,508,980
38	2057	\$18,825,200	\$484,618,600	92,178,180	\$18,674,500	\$476,440,100	78,984,910
39	2058	\$19,074,200	\$503,692,800	92,688,020	\$18,926,600	\$495,366,700	79,460,840
40	2059	\$19,323,300	\$523,016,100	93,197,860	\$19,178,800	\$514,545,500	79,936,770
41	2060	\$19,572,400	\$542,588,500	93,707,700	\$19,430,900	\$533,976,400	80,412,700
42	2061	\$19,821,500	\$562,410,000	94,217,540	\$19,683,100	\$553,659,500	80,888,630
43	2062	\$20,070,500	\$582,480,500	94,727,380	\$19,935,200	\$573,594,700	81,364,560
44	2063	\$20,319,600	\$602,800,100	95,237,220	\$20,187,400	\$593,782,100	81,840,490
45	2064	\$20,568,700	\$623,368,800	95,747,060	\$20,439,500	\$614,221,600	82,316,420
46	2065	\$20,817,800	\$644,186,600	96,256,900	\$20,691,700	\$634,913,300	82,792,350
47	2066	\$21,066,800	\$665,253,400	96,766,740	\$20,943,800	\$655,857,100	83,268,280
48	2067 2068	\$21,315,900	\$686,569,300	97,276,580	\$21,196,000	\$677,053,100	83,744,210
49 50		\$21,565,000	\$708,134,300	97,786,420	\$21,448,100	\$698,501,200	84,220,140
50	2069	\$21,814,100	\$729,948,400	98,296,260	\$21,700,300	\$720,201,500	84,696,070

		Moveable Barrier							
	Ì		I-75S Segment 1	1		l-75S Segment 2			
Order	Year	امسيما	Cumanilatina	Annual	Ammund	Communications	Annual		
		Annual	Cumulative	Transaction	Annual	Cumulative	Transaction		
		Revenue	Gross Revenue	Tolled	Revenue	Gross Revenue	Tolled		
1	2020	\$2,755,200	\$2,755,200	4,437,230	\$3,954,500	\$3,954,500	5,056,870		
2	2021	\$3,665,400	\$6,420,600	5,547,060	\$5,295,200	\$9,249,700	6,343,890		
3	2022	\$4,434,200	\$10,854,800	6,337,030	\$6,442,100	\$15,691,800	7,271,930		
4	2023	\$5,006,100	\$15,860,900	6,791,040	\$7,312,400	\$23,004,200	7,818,480		
5	2024	\$5,615,000	\$21,475,900	7,255,780	\$8,234,900	\$31,239,100	8,380,040		
6	2025	\$5,959,400	\$27,435,300	7,363,100	\$8,773,000	\$40,012,100	8,530,100		
7	2026	\$6,303,800	\$33,739,100	7,470,420	\$9,311,100	\$49,323,200	8,680,160		
8	2027	\$6,648,200	\$40,387,300	7,577,740	\$9,849,200	\$59,172,400	8,830,220		
9	2028	\$6,992,600	\$47,379,900	7,685,060	\$10,387,400	\$69,559,800	8,980,280		
10	2029	\$7,337,000	\$54,716,900	7,792,380	\$10,925,500	\$80,485,300	9,130,340		
11	2030	\$7,681,400	\$62,398,300	7,899,700	\$11,463,600	\$91,948,900	9,280,400		
12	2031	\$8,025,800	\$70,424,100	8,007,020	\$12,001,700	\$103,950,600	9,430,460		
13	2032	\$8,370,200	\$78,794,300	8,114,340	\$12,539,900	\$116,490,500	9,580,520		
14	2033	\$8,714,600	\$87,508,900	8,221,660	\$13,078,000	\$129,568,500	9,730,580		
15	2034	\$9,059,000	\$96,567,900	8,328,980	\$13,616,100	\$143,184,600	9,880,640		
16	2035	\$9,403,400	\$105,971,300	8,436,300	\$14,154,200	\$157,338,800	10,030,700		
17	2036	\$9,747,800	\$115,719,100	8,543,620	\$14,692,400	\$172,031,200	10,180,760		
18	2037	\$10,092,200	\$125,811,300	8,650,940	\$15,230,500	\$187,261,700	10,330,820		
19	2038	\$10,436,600	\$136,247,900	8,758,260	\$15,768,600	\$203,030,300	10,480,880		
20	2039	\$10,781,000	\$147,028,900	8,865,580	\$16,306,700	\$219,337,000	10,630,940		
21	2040	\$11,140,700	\$158,169,600	8,972,900	\$16,863,300	\$236,200,300	10,781,000		
22	2040	\$11,312,900	\$169,482,500	9,026,560	\$17,133,900	\$253,334,200	10,781,000		
23	2042	\$11,485,100	\$180,967,600	9,080,220	\$17,404,500	\$270,738,700	10,931,060		
24	2042	\$11,657,300	\$192,624,900	9,133,880	\$17,404,300	\$288,413,800	11,006,090		
25	2043	\$11,829,500	\$204,454,400	9,187,540	\$17,075,100	\$306,359,500	11,000,030		
26	2044	\$12,001,700	\$216,456,100	9,241,200	\$18,216,300	\$324,575,800	11,156,150		
27	2045	\$12,001,700	\$228,630,000	9,294,860	\$18,486,900	\$343,062,700	11,231,180		
28	2047	\$12,346,100	\$240,976,100	9,348,520	\$18,757,500	\$361,820,200	11,306,210		
29	2047	\$12,540,100	\$253,494,400	9,402,180	\$18,737,300	\$380,848,300	11,381,240		
30	2048	\$12,518,500	\$266,184,900	9,455,840	\$19,028,100	\$400,147,000	11,456,270		
31	2050								
	2051	\$12,862,700	\$279,047,600	9,509,500	\$19,569,300	\$419,716,300	11,531,300		
32 33	2051	\$13,034,900	\$292,082,500	9,563,160	\$19,839,900	\$439,556,200	11,606,330		
34	2052	\$13,207,100	\$305,289,600	9,616,820	\$20,110,500	\$459,666,700	11,681,360		
		\$13,379,300	\$318,668,900	9,670,480	\$20,381,100	\$480,047,800	11,756,390		
35 36	2054	\$13,551,500	\$332,220,400 \$345,944,100	9,724,140 9,777,800	\$20,651,700	\$500,699,500 \$521,621,800	11,831,420		
		\$13,723,700			\$20,922,300	\$521,621,800	11,906,450		
37	2056	\$13,895,900	\$359,840,000	9,831,460	\$21,192,900		11,981,480		
38	2057	\$14,068,100	\$373,908,100	9,885,120	\$21,463,500	\$564,278,200	12,056,510		
39	2058	\$14,240,300	\$388,148,400	9,938,780	\$21,734,100	\$586,012,300	12,131,540		
40	2059	\$14,412,500	\$402,560,900	9,992,440	\$22,004,700	\$608,017,000	12,206,570		
41	2060	\$14,584,700	\$417,145,600	10,046,100	\$22,275,300	\$630,292,300	12,281,600		
42	2061	\$14,756,900	\$431,902,500	10,099,760	\$22,545,900	\$652,838,200	12,356,630		
43	2062	\$14,929,100	\$446,831,600	10,153,420	\$22,816,500	\$675,654,700	12,431,660		
44	2063	\$15,101,300	\$461,932,900	10,207,080	\$23,087,100	\$698,741,800	12,506,690		
45	2064	\$15,273,500	\$477,206,400	10,260,740	\$23,357,700	\$722,099,500	12,581,720		
46	2065	\$15,445,700	\$492,652,100	10,314,400	\$23,628,300	\$745,727,800	12,656,750		
47	2066	\$15,617,900	\$508,270,000	10,368,060	\$23,898,900	\$769,626,700	12,731,780		
48	2067	\$15,790,100	\$524,060,100	10,421,720	\$24,169,500	\$793,796,200	12,806,810		
49	2068	\$15,962,300	\$540,022,400	10,475,380	\$24,440,100	\$818,236,300	12,881,840		
50	2069	\$16,134,500	\$556,156,900	10,529,040	\$24,710,700	\$842,947,000	12,956,870		

					Dvr	namic Flex Lane	s			
			I-75S Segment 1			-75S Segment 2			I-75S Segment 3	1
Order	Year		1-733 Segment	Annual		-733 Segment 2	Annual		1-730 deginerit d	Annual
		Annual	Cumulative	Transaction	Annual	Cumulative	Transaction	Annual	Cumulative	Transaction
		Revenue	Gross Revenue	Tolled	Revenue	Gross Revenue	Tolled	Revenue	Gross Revenue	Tolled
1	2020	\$2,850,500	\$2,850,500	29,439,610	\$5,083,000	\$5,083,000	49,826,860	\$1,377,600	\$1,377,600	15,770,170
2	2021	\$3,634,700	\$6,485,200	36,556,700	\$6,454,400	\$11,537,400	61,843,140	\$1,737,400	\$3,115,000	19,577,700
3	2022	\$4,228,100	\$10,713,300	41,490,050	\$7,487,600	\$19,025,000	70,156,040	\$2,001,800	\$5,116,800	22,214,210
4	2023	\$4,612,500	\$15,325,800	44,179,030	\$8,139,500	\$27,164,500	74,668,470	\$2,161,700	\$7,278,500	23,648,150
5	2024	\$5,012,300	\$20,338,100	46,908,420	\$8,816,000	\$35,980,500	79,245,620	\$2,327,800	\$9,606,300	25,103,120
6	2025	\$5,169,100	\$25,507,200	47,312,600	\$9,065,100	\$45,045,600	79,892,850	\$2,380,100	\$11,986,400	25,313,450
7	2026	\$5,325,900	\$30,833,100	47,716,780	\$9,314,200	\$54,359,800	80,540,080	\$2,432,300	\$14,418,700	25,523,780
8	2027	\$5,482,700	\$36,315,800	48,120,960	\$9,563,300	\$63,923,100	81,187,310	\$2,484,600	\$16,903,300	25,734,110
9	2028	\$5,639,600	\$41,955,400	48,525,140	\$9,812,300	\$73,735,400	81,834,540	\$2,536,900	\$19,440,200	25,944,440
10	2029	\$5,796,400	\$47,751,800	48,929,320	\$10,061,400	\$83,796,800	82,481,770	\$2,589,200	\$22,029,400	26,154,770
11	2030	\$5,953,200	\$53,705,000	49,333,500	\$10,310,500	\$94,107,300	83,129,000	\$2,641,400	\$24,670,800	26,365,100
12	2031	\$6,110,000	\$59,815,000	49,737,680	\$10,559,600	\$104,666,900	83,776,230	\$2,693,700	\$27,364,500	26,575,430
13	2032	\$6,266,900	\$66,081,900	50,141,860	\$10,808,600	\$115,475,500	84,423,460	\$2,746,000	\$30,110,500	26,785,760
14	2033	\$6,423,700	\$72,505,600	50,546,040	\$11,057,700	\$126,533,200	85,070,690	\$2,798,300	\$32,908,800	26,996,090
15	2034	\$6,580,500	\$79,086,100	50,950,220	\$11,306,800	\$137,840,000	85,717,920	\$2,850,500	\$35,759,300	27,206,420
16	2035	\$6,737,300	\$85,823,400	51,354,400	\$11,555,900	\$149,395,900	86,365,150	\$2,902,800	\$38,662,100	27,416,750
17	2036	\$6,894,200	\$92,717,600	51,758,580	\$11,804,900	\$161,200,800	87,012,380	\$2,955,100	\$41,617,200	27,627,080
18	2037	\$7,051,000	\$99,768,600	52,162,760	\$12,054,000	\$173,254,800	87,659,610	\$3,007,400	\$44,624,600	27,837,410
19	2038	\$7,207,800	\$106,976,400	52,566,940	\$12,303,100	\$185,557,900	88,306,840	\$3,059,600	\$47,684,200	28,047,740
20	2039	\$7,364,600	\$114,341,000	52,971,120	\$12,552,200	\$198,110,100	88,954,070	\$3,111,900	\$50,796,100	28,258,070
21	2040	\$7,512,200	\$121,853,200	53,375,300	\$12,810,500	\$210,920,600	89,601,200	\$3,170,300	\$53,966,400	28,468,400
22	2041	\$7,589,100	\$129,442,300	53,577,390	\$12,936,500	\$223,857,100	89,924,810	\$3,198,000	\$57,164,400	28,573,570
23	2042	\$7,666,000	\$137,108,300	53,779,480	\$13,062,600	\$236,919,700	90,248,420	\$3,225,700	\$60,390,100	28,678,740
24	2043	\$7,742,900	\$144,851,200	53,981,570	\$13,188,700	\$250,108,400	90,572,030	\$3,253,400	\$63,643,500	28,783,910
25	2044	\$7,819,700	\$152,670,900	54,183,660	\$13,314,800	\$263,423,200	90,895,640	\$3,281,000	\$66,924,500	28,889,080
26	2045	\$7,896,600	\$160,567,500	54,385,750	\$13,440,800	\$276,864,000	91,219,250	\$3,308,700	\$70,233,200	28,994,250
27	2046	\$7,973,500	\$168,541,000	54,587,840	\$13,566,900	\$290,430,900	91,542,860	\$3,336,400	\$73,569,600	29,099,420
28	2047	\$8,050,400	\$176,591,400	54,789,930	\$13,693,000	\$304,123,900	91,866,470	\$3,364,100	\$76,933,700	29,204,590
29	2048	\$8,127,200	\$184,718,600	54,992,020	\$13,819,100	\$317,943,000	92,190,080	\$3,391,700	\$80,325,400	29,309,760
30	2049	\$8,204,100	\$192,922,700	55,194,110	\$13,945,100	\$331,888,100	92,513,690	\$3,419,400	\$83,744,800	29,414,930
31	2050	\$8,281,000	\$201,203,700	55,396,200	\$14,071,200	\$345,959,300	92,837,300	\$3,447,100	\$87,191,900	29,520,100
32	2051	\$8,357,900	\$209,561,600	55,598,290	\$14,197,300	\$360,156,600	93,160,910	\$3,474,800	\$90,666,700	29,625,270
33	2052	\$8,434,700	\$217,996,300	55,800,380	\$14,323,400	\$374,480,000	93,484,520	\$3,502,400	\$94,169,100	29,730,440
34	2053	\$8,511,600	\$226,507,900	56,002,470	\$14,449,400	\$388,929,400	93,808,130	\$3,530,100	\$97,699,200	29,835,610
35	2054	\$8,588,500	\$235,096,400	56,204,560	\$14,575,500	\$403,504,900	94,131,740	\$3,557,800	\$101,257,000	29,940,780
36	2055	\$8,665,400	\$243,761,800	56,406,650	\$14,701,600	\$418,206,500	94,455,350	\$3,585,500	\$104,842,500	30,045,950
37	2056	\$8,742,200	\$252,504,000	56,608,740	\$14,827,700	\$433,034,200	94,778,960	\$3,613,100	\$108,455,600	30,151,120
38	2057	\$8,819,100	\$261,323,100	56,810,830	\$14,953,700	\$447,987,900	95,102,570	\$3,640,800	\$112,096,400	30,256,290
39	2058	\$8,896,000	\$270,219,100	57,012,920	\$15,079,800	\$463,067,700	95,426,180	\$3,668,500	\$115,764,900	30,361,460
40	2059	\$8,972,900	\$279,192,000	57,215,010	\$15,205,900	\$478,273,600	95,749,790	\$3,696,200	\$119,461,100	30,466,630
41	2060	\$9,049,700	\$288,241,700	57,417,100	\$15,332,000	\$493,605,600	96,073,400	\$3,723,800	\$123,184,900	30,571,800
42	2061	\$9,126,600	\$297,368,300	57,619,190	\$15,458,000	\$509,063,600	96,397,010	\$3,751,500	\$126,936,400	30,676,970
43	2062 2063	\$9,203,500	\$306,571,800	57,821,280 58,023,370	\$15,584,100	\$524,647,700	96,720,620	\$3,779,200	\$130,715,600 \$134,522,500	30,782,140 30,887,310
44 45	2063	\$9,280,400	\$315,852,200		\$15,710,200 \$15,836,300	\$540,357,900	97,044,230 97,367,840	\$3,806,900		30,887,310
45 46	2064	\$9,357,200 \$9,434,100	\$325,209,400 \$334,643,500	58,225,460 58,427,550	\$15,836,300	\$556,194,200 \$572,156,500	97,367,840	\$3,834,500 \$3,862,200	\$138,357,000 \$142,219,200	31,097,650
46	2065	\$9,434,100	\$334,643,500	58,427,550 58,629,640	\$15,962,300	\$572,156,500	98,015,060	\$3,862,200	\$142,219,200	31,097,650
48	2067	\$9,511,000	\$353,742,400	58,831,730	\$16,088,400	\$604,459,400	98,338,670	\$3,869,900	\$146,109,100	31,307,990
49	2067	\$9,664,700	\$363,407,100	59,033,820	\$16,214,500	\$620,800,000	98,662,280	\$3,917,000	\$150,026,700	31,413,160
50	2069	\$9,741,600	\$373,148,700	59,235,910	\$16,466,600	\$637,266,600	98,985,890	\$3,972,900	\$157,944,800	31,518,330
50	2003	73,141,000	7373,140,700	J3,4JJ,31U	710,400,000	7031,200,000	90,503,030	73,312,3UU	71 <i>31,344,</i> 000	31,310,330

						New Lanes				
			I-75S Segment	1		-75S Segment 2	2		I-75S Segment 3	}
Order	Year	Annual	Cumulative	Annual	Annual	Cumulative	Annual	Annual	Cumulative	Annual
				Transaction			Transaction			Transaction
		Revenue	Gross Revenue	Tolled	Revenue	Gross Revenue	Tolled	Revenue	Gross Revenue	Tolled
1	2020	\$3,391,700	\$3,391,700	58,259,570	\$4,477,200	\$4,477,200	76,154,390	\$1,835,800	\$1,835,800	41,240,230
2	2021	\$4,581,800	\$7,973,500	73,797,660	\$6,020,900	\$10,498,100	96,166,830	\$2,392,400	\$4,228,200	52,359,650
3	2022	\$5,615,000	\$13,588,500	85,377,650	\$7,346,200	\$17,844,300	110,930,830	\$2,838,200	\$7,066,400	60,707,360
4	2023	\$6,411,400	\$19,999,900	92,606,990	\$8,357,900	\$26,202,200	119,989,200	\$3,148,800	\$10,215,200	65,982,900
5	2024	\$7,260,100	\$27,260,000	100,098,020	\$9,434,100	\$35,636,300	129,352,360	\$3,477,800	\$13,693,000	71,458,740
6	2025	\$7,770,500	\$35,030,500	102,715,000	\$10,070,600	\$45,706,900	132,400,300	\$3,640,800	\$17,333,800	73,461,800
7	2026	\$8,281,000	\$43,311,500	105,331,980	\$10,707,200	\$56,414,100	135,448,240	\$3,803,800	\$21,137,600	75,464,860
8	2027	\$8,791,400	\$52,102,900	107,948,960	\$11,343,700	\$67,757,800	138,496,180	\$3,966,800	\$25,104,400	77,467,920
9	2028	\$9,301,900	\$61,404,800	110,565,940	\$11,980,200	\$79,738,000	141,544,120	\$4,129,700	\$29,234,100	79,470,980
10	2029	\$9,812,300	\$71,217,100	113,182,920	\$12,616,700	\$92,354,700	144,592,060	\$4,292,700	\$33,526,800	81,474,040
11	2030	\$10,322,800	\$81,539,900	115,799,900	\$13,253,300	\$105,608,000	147,640,000	\$4,455,700	\$37,982,500	83,477,100
12	2031	\$10,833,200	\$92,373,100	118,416,880	\$13,889,800	\$119,497,800	150,687,940	\$4,618,700	\$42,601,200	85,480,160
13	2032	\$11,343,700	\$103,716,800	121,033,860	\$14,526,300	\$134,024,100	153,735,880	\$4,781,600	\$47,382,800	87,483,220
14	2033	\$11,854,100	\$115,570,900	123,650,840	\$15,162,800	\$149,186,900	156,783,820	\$4,944,600	\$52,327,400	89,486,280
15	2034	\$12,364,600	\$127,935,500	126,267,820	\$15,799,400	\$164,986,300	159,831,760	\$5,107,600	\$57,435,000	91,489,340
16	2035	\$12,875,000	\$140,810,500	128,884,800	\$16,435,900	\$181,422,200	162,879,700	\$5,270,600	\$62,705,600	93,492,400
17	2036	\$13,385,500	\$154,196,000	131,501,780	\$17,072,400	\$198,494,600	165,927,640	\$5,433,500	\$68,139,100	95,495,460
18	2037	\$13,895,900	\$168,091,900	134,118,760	\$17,708,900	\$216,203,500	168,975,580	\$5,596,500	\$73,735,600	97,498,520
19	2038	\$14,406,400	\$182,498,300	136,735,740	\$18,345,500	\$234,549,000	172,023,520	\$5,759,500	\$79,495,100	99,501,580
20	2039	\$14,916,800	\$197,415,100	139,352,720	\$18,982,000	\$253,531,000	175,071,460	\$5,922,500	\$85,417,600	101,504,640
21	2040	\$15,435,700	\$212,850,800	141,969,700	\$19,601,100	\$273,132,100	178,119,400	\$6,116,000	\$91,533,600	103,507,600
22	2041	\$15,691,700	\$228,542,500	143,278,190	\$19,919,900	\$293,052,000	179,643,370	\$6,199,200	\$97,732,800	104,509,130
23	2042	\$15,947,000	\$244,489,500	144,586,680	\$20,236,600	\$313,288,600	181,167,340	\$6,282,200	\$104,015,000	105,510,660
24	2043	\$16,202,200	\$260,691,700	145,895,170	\$20,553,300	\$333,841,900	182,691,310	\$6,365,300	\$110,380,300	106,512,190
25 26	2044 2045	\$16,457,400 \$16,712,600	\$277,149,100 \$293,861,700	147,203,660 148,512,150	\$20,870,000	\$354,711,900	184,215,280 185,739,250	\$6,448,300	\$116,828,600 \$123,359,900	107,513,720 108,515,250
27	2045				\$21,186,800	\$375,898,700		\$6,531,300	\$123,339,900	
28	2046	\$16,967,900 \$17,223,100	\$310,829,600 \$328,052,700	149,820,640 151,129,130	\$21,503,500 \$21,820,200	\$397,402,200 \$419,222,400	187,263,220 188,787,190	\$6,614,300 \$6,697,400	\$136,671,600	109,516,780 110,518,310
29	2047	\$17,223,100	\$345,531,000	151,129,130	\$21,820,200	\$419,222,400	190,311,160	\$6,780,400	\$143,452,000	111,519,840
30	2048	\$17,478,500	\$363,264,500	153,746,110	\$22,453,700	\$463,813,000	191,835,130	\$6,863,400	\$150,315,400	112,521,370
31	2050	\$17,988,800	\$381,253,300	155,054,600	\$22,770,400	\$486,583,400	193,359,100	\$6,946,400	\$157,261,800	113,522,900
32	2051	\$18,244,000	\$399,497,300	156,363,090	\$23,087,100	\$509,670,500	194,883,070	\$7,029,500	\$164,291,300	114,524,430
33	2052	\$18,499,200	\$417,996,500	157,671,580	\$23,403,800	\$533,074,300	196,407,040	\$7,023,500	\$171,403,800	115,525,960
34	2053	\$18,754,400	\$436,750,900	158,980,070	\$23,720,600	\$556,794,900	197,931,010	\$7,195,500	\$178,599,300	116,527,490
35	2054	\$19,009,700	\$455,760,600	160,288,560	\$24,037,300	\$580,832,200	199,454,980	\$7,278,500	\$185,877,800	117,529,020
36	2055	\$19,264,900	\$475,025,500	161,597,050	\$24,354,000	\$605,186,200	200,978,950	\$7,361,600	\$193,239,400	118,530,550
37	2056	\$19,520,100	\$494,545,600	162,905,540	\$24,670,700	\$629,856,900	202,502,920	\$7,444,600	\$200,684,000	119,532,080
38	2057	\$19,775,300	\$514,320,900	164,214,030	\$24,987,500	\$654,844,400	204,026,890	\$7,527,600	\$208,211,600	120,533,610
39	2058	\$20,030,600	\$534,351,500	165,522,520	\$25,304,200	\$680,148,600	205,550,860	\$7,610,600	\$215,822,200	121,535,140
40	2059	\$20,285,800	\$554,637,300	166,831,010	\$25,620,900	\$705,769,500	207,074,830	\$7,693,700	\$223,515,900	122,536,670
41	2060	\$20,541,000	\$575,178,300	168,139,500	\$25,937,600	\$731,707,100	208,598,800	\$7,776,700	\$231,292,600	123,538,200
42	2061	\$20,796,200	\$595,974,500	169,447,990	\$26,254,400	\$757,961,500	210,122,770	\$7,859,700	\$239,152,300	124,539,730
43	2062	\$21,051,500	\$617,026,000	170,756,480	\$26,571,100	\$784,532,600	211,646,740	\$7,942,700	\$247,095,000	125,541,260
44	2063	\$21,306,700	\$638,332,700	172,064,970	\$26,887,800	\$811,420,400	213,170,710	\$8,025,800	\$255,120,800	126,542,790
45	2064	\$21,561,900	\$659,894,600	173,373,460	\$27,204,500	\$838,624,900	214,694,680	\$8,108,800	\$263,229,600	127,544,320
46	2065	\$21,817,100	\$681,711,700	174,681,950	\$27,521,300	\$866,146,200	216,218,650	\$8,191,800	\$271,421,400	128,545,850
47	2066	\$22,072,400	\$703,784,100	175,990,440	\$27,838,000	\$893,984,200	217,742,620	\$8,274,800	\$279,696,200	129,547,380
48	2067	\$22,327,600	\$726,111,700	177,298,930	\$28,154,700	\$922,138,900	219,266,590	\$8,357,900	\$288,054,100	130,548,910
49	2068	\$22,582,800	\$748,694,500	178,607,420	\$28,471,400	\$950,610,300	220,790,560	\$8,440,900	\$296,495,000	131,550,440
50	2069	\$22,838,000	\$771,532,500	179,915,910	\$28,788,200	\$979,398,500	222,314,530	\$8,523,900	\$305,018,900	132,551,970

			Moveable Barrier	
			I-85N Segment 1	
Order	Year		Cumulative	A manual Transaction
		Annual Revenue		Annual Transaction
_	2020	ĆE E 47 200	Gross Revenue	Tolled
1	2020	\$5,547,300	\$5,547,300	4,998,890
2	2021	\$7,293,900	\$12,841,200	6,163,920
3	2022	\$8,729,900	\$21,571,100	6,947,280
4	2023	\$9,766,200	\$31,337,300	7,346,830
5	2024	\$10,860,900	\$42,198,200	7,747,800
6	2025	\$11,442,100	\$53,640,300	7,762,100
7	2026	\$12,023,300	\$65,663,600	7,776,400
8	2027	\$12,604,400	\$78,268,000	7,790,700
9	2028	\$13,185,600	\$91,453,600	7,805,000
10	2029	\$13,766,800	\$105,220,400	7,819,300
11	2030	\$14,348,000	\$119,568,400	7,833,600
12	2031	\$14,929,100	\$134,497,500	7,847,900
13	2032	\$15,510,300	\$150,007,800	7,862,200
14	2033	\$16,091,500	\$166,099,300	7,876,500
15	2034	\$16,672,700	\$182,772,000	7,890,800
16	2035	\$17,253,800	\$200,025,800	7,905,100
17	2036	\$17,835,000	\$217,860,800	7,919,400
18	2037	\$18,416,200	\$236,277,000	7,933,700
19	2038	\$18,997,400	\$255,274,400	7,948,000
20	2039	\$19,578,500	\$274,852,900	7,962,300
21	2040	\$20,147,400	\$295,000,300	7,976,600
22	2041	\$20,436,500	\$315,436,800	7,983,750
23	2042	\$20,725,500	\$336,162,300	7,990,900
24	2043	\$21,014,600	\$357,176,900	7,998,050
25	2044	\$21,303,600	\$378,480,500	8,005,200
26	2045	\$21,592,700	\$400,073,200	8,012,350
27	2046	\$21,881,700	\$421,954,900	8,019,500
28	2047	\$22,170,800	\$444,125,700	8,026,650
29	2048	\$22,459,800	\$466,585,500	8,033,800
30	2049	\$22,748,900	\$489,334,400	8,040,950
31	2050	\$23,037,900	\$512,372,300	8,048,100
32	2051	\$23,327,000	\$535,699,300	8,055,250
33	2052	\$23,616,000	\$559,315,300	8,062,400
34	2053	\$23,905,100	\$583,220,400	8,069,550
35	2054	\$24,194,100	\$607,414,500	8,076,700
36	2055	\$24,483,200	\$631,897,700	8,083,850
37	2056	\$24,772,200	\$656,669,900	8,091,000
38	2057	\$25,061,300	\$681,731,200	8,098,150
39	2058	\$25,350,300	\$707,081,500	8,105,300
40	2059	\$25,639,400	\$732,720,900	8,112,450
41	2060	\$25,928,400	\$758,649,300	8,119,600
42	2061	\$26,217,500	\$784,866,800	8,126,750
43	2062	\$26,506,500	\$811,373,300	8,133,900
44	2063	\$26,795,600	\$838,168,900	8,141,050
45	2064	\$27,084,600	\$865,253,500	8,148,200
46	2065	\$27,373,700	\$892,627,200	8,155,350
47	2066	\$27,662,700	\$920,289,900	8,162,500
48	2067	\$27,951,800	\$948,241,700	8,169,650
49	2068	\$28,240,800	\$976,482,500	8,176,800
50	2069	\$28,529,900	\$1,005,012,400	8,183,950

				New	Lanes		
			I-85N Segment 1	11011		I-85N Segment	2
Order	Year		Cumulative	Annual Transaction		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled	Annual Revenue	Gross Revenue	Tolled
1	2020	\$23,437,700	\$23,437,700	243,143,940	\$3,022,700	\$3,022,700	55,653,200
2	2021	\$31,143,600	\$54,581,300	307,044,540	\$4,151,300	\$7,174,000	71,154,890
3	2022	\$37,619,600	\$92,200,900	354,189,370	\$5,159,900	\$12,333,900	83,040,230
4	2023	\$42,435,000	\$134,635,900	383,117,720	\$5,959,400	\$18,293,300	90,810,720
5	2024	\$47,536,400	\$182,172,300	413,019,880	\$6,814,200	\$25,107,500	98,913,540
6	2025	\$50,405,400	\$232,577,700	422,757,950	\$7,355,400	\$32,462,900	102,236,850
7	2026	\$53,274,400	\$285,852,100	432,496,020	\$7,896,600	\$40,359,500	105,560,160
8	2027	\$56,143,400	\$341,995,500	442,234,090	\$8,437,800	\$48,797,300	108,883,470
9	2028	\$59,012,300	\$401,007,800	451,972,160	\$8,979,000	\$57,776,300	112,206,780
10	2029	\$61,881,300	\$462,889,100	461,710,230	\$9,520,200	\$67,296,500	115,530,090
11	2030	\$64,750,300	\$527,639,400	471,448,300	\$10,061,400	\$77,357,900	118,853,400
12	2031	\$67,619,300	\$595,258,700	481,186,370	\$10,602,600	\$87,960,500	122,176,710
13	2032	\$70,488,200	\$665,746,900	490,924,440	\$11,143,800	\$99,104,300	125,500,020
14	2033	\$73,357,200	\$739,104,100	500,662,510	\$11,685,000	\$110,789,300	128,823,330
15	2034	\$76,226,200	\$815,330,300	510,400,580	\$12,226,200	\$123,015,500	132,146,640
16	2035	\$79,095,200	\$894,425,500	520,138,650	\$12,767,400	\$135,782,900	135,469,950
17	2036	\$81,964,100	\$976,389,600	529,876,720	\$13,308,600	\$149,091,500	138,793,260
18	2037	\$84,833,100	\$1,061,222,700	539,614,790	\$13,849,800	\$162,941,300	142,116,570
19	2037	\$87,702,100	\$1,148,924,800	549,352,860	\$14,391,000	\$177,332,300	145,439,880
20	2038	\$90,571,100	\$1,239,495,900	559,090,930	\$14,932,200	\$192,264,500	148,763,190
21	2040	\$93,440,100	\$1,332,936,000	568,828,900	\$15,487,000	\$207,751,500	152,086,400
22	2040			573,697,930	\$15,759,400	\$207,751,300	
23	2041	\$94,876,100	\$1,427,812,100			\$239,540,900	153,748,050
	2042	\$96,312,100	\$1,524,124,200	578,566,960	\$16,030,000		155,409,700
24		\$97,748,100	\$1,621,872,300	583,435,990	\$16,300,600	\$255,841,500	157,071,350
25	2044	\$99,184,100	\$1,721,056,400	588,305,020	\$16,571,200	\$272,412,700	158,733,000
26	2045 2046	\$100,620,200	\$1,821,676,600	593,174,050	\$16,841,800	\$289,254,500	160,394,650
27		\$102,056,200	\$1,923,732,800	598,043,080	\$17,112,400	\$306,366,900	162,056,300
28 29	2047	\$103,492,200	\$2,027,225,000	602,912,110	\$17,383,000	\$323,749,900	163,717,950
	2048	\$104,928,200	\$2,132,153,200	607,781,140	\$17,653,600	\$341,403,500	165,379,600
30	2049	\$106,364,300	\$2,238,517,500	612,650,170	\$17,924,200	\$359,327,700	167,041,250
31	2050	\$107,800,300	\$2,346,317,800	617,519,200	\$18,194,800	\$377,522,500	168,702,900
32	2051	\$109,236,300	\$2,455,554,100	622,388,230	\$18,465,400	\$395,987,900	170,364,550
33	2052	\$110,672,300	\$2,566,226,400	627,257,260	\$18,736,000	\$414,723,900	172,026,200
34	2053	\$112,108,400	\$2,678,334,800	632,126,290	\$19,006,600	\$433,730,500	173,687,850
35	2054	\$113,544,400	\$2,791,879,200	636,995,320	\$19,277,200	\$453,007,700	175,349,500
36	2055	\$114,980,400	\$2,906,859,600	641,864,350	\$19,547,800	\$472,555,500	177,011,150
37	2056	\$116,416,400	\$3,023,276,000	646,733,380	\$19,818,400	\$492,373,900	178,672,800
38	2057	\$117,852,500	\$3,141,128,500	651,602,410	\$20,089,000	\$512,462,900	180,334,450
39	2058	\$119,288,500	\$3,260,417,000	656,471,440	\$20,359,600	\$532,822,500	181,996,100
40	2059	\$120,724,500	\$3,381,141,500	661,340,470	\$20,630,200	\$553,452,700	183,657,750
41	2060	\$122,160,500	\$3,503,302,000	666,209,500	\$20,900,800	\$574,353,500	185,319,400
42	2061	\$123,596,600	\$3,626,898,600	671,078,530	\$21,171,400	\$595,524,900	186,981,050
43	2062	\$125,032,600	\$3,751,931,200	675,947,560	\$21,442,000	\$616,966,900	188,642,700
44	2063	\$126,468,600	\$3,878,399,800	680,816,590	\$21,712,600	\$638,679,500	190,304,350
45	2064	\$127,904,600	\$4,006,304,400	685,685,620	\$21,983,200	\$660,662,700	191,966,000
46	2065	\$129,340,700	\$4,135,645,100	690,554,650	\$22,253,800	\$682,916,500	193,627,650
47	2066	\$130,776,700	\$4,266,421,800	695,423,680	\$22,524,400	\$705,440,900	195,289,300
48	2067	\$132,212,700	\$4,398,634,500	700,292,710	\$22,795,000	\$728,235,900	196,950,950
49	2068	\$133,648,700	\$4,532,283,200	705,161,740	\$23,065,600	\$751,301,500	198,612,600
50	2069	\$135,084,800	\$4,667,368,000	710,030,770	\$23,336,200	\$774,637,700	200,274,250

		New Lanes									
	.,		SR 316 Segment	i 1		SR 316 Segment	: 2				
Order	Year	Annual Revenue	Cumulative	Annual Transaction	Annual Revenue	Cumulative	Annual Transaction				
		Annual Revenue	Gross Revenue	Tolled	Annual Revenue	Gross Revenue	Tolled				
1	2020	\$7,702,900	\$7,702,900	90,135,630	\$3,751,500	\$3,751,500	57,092,300				
2	2021	\$9,710,900	\$17,413,800	110,473,680	\$5,196,800	\$8,948,300	73,409,110				
3	2022	\$11,183,800	\$28,597,600	123,762,600	\$6,500,600	\$15,448,900	86,119,630				
4	2023	\$12,078,600	\$40,676,200	130,089,110	\$7,552,200	\$23,001,100	94,634,790				
5	2024	\$13,004,200	\$53,680,400	136,357,800	\$8,674,600	\$31,675,700	103,542,660				
6	2025	\$13,293,200	\$66,973,600	135,779,700	\$9,400,300	\$41,076,000	107,469,750				
7	2026	\$13,582,300	\$80,555,900	135,201,600	\$10,126,000	\$51,202,000	111,396,840				
8	2027	\$13,871,300	\$94,427,200	134,623,500	\$10,851,700	\$62,053,700	115,323,930				
9	2028	\$14,160,400	\$108,587,600	134,045,400	\$11,577,400	\$73,631,100	119,251,020				
10	2029	\$14,449,400	\$123,037,000	133,467,300	\$12,303,100	\$85,934,200	123,178,110				
11	2030	\$14,738,500	\$137,775,500	132,889,200	\$13,028,800	\$98,963,000	127,105,200				
12	2031	\$15,027,500	\$152,803,000	132,311,100	\$13,754,500	\$112,717,500	131,032,290				
13	2032	\$15,316,600	\$168,119,600	131,733,000	\$14,480,200	\$127,197,700	134,959,380				
14	2033	\$15,605,600	\$183,725,200	131,154,900	\$15,205,900	\$142,403,600	138,886,470				
15	2034	\$15,894,700	\$199,619,900	130,576,800	\$15,931,600	\$158,335,200	142,813,560				
16	2035	\$16,183,700	\$215,803,600	129,998,700	\$16,657,300	\$174,992,500	146,740,650				
17	2036	\$16,472,800	\$232,276,400	129,420,600	\$17,383,000	\$192,375,500	150,667,740				
18	2037	\$16,761,800	\$249,038,200	128,842,500	\$18,108,700	\$210,484,200	154,594,830				
19	2038	\$17,050,900	\$266,089,100	128,264,400	\$18,834,400	\$229,318,600	158,521,920				
20	2039	\$17,339,900	\$283,429,000	127,686,300	\$19,560,100	\$248,878,700	162,449,010				
21	2040	\$17,631,000	\$301,060,000	127,108,200	\$20,285,600	\$269,164,300	166,376,000				
22	2041	\$17,776,600	\$318,836,600	126,819,150	\$20,648,600	\$289,812,900	168,339,540				
23	2042	\$17,921,100	\$336,757,700	126,530,100	\$21,011,500	\$310,824,400	170,303,080				
24	2043	\$18,065,600	\$354,823,300	126,241,050	\$21,374,300	\$332,198,700	172,266,620				
25	2044	\$18,210,200	\$373,033,500	125,952,000	\$21,737,200	\$353,935,900	174,230,160				
26	2045	\$18,354,700	\$391,388,200	125,662,950	\$22,100,000	\$376,035,900	176,193,700				
27	2046	\$18,499,200	\$409,887,400	125,373,900	\$22,462,900	\$398,498,800	178,157,240				
28	2047	\$18,643,700	\$428,531,100	125,084,850	\$22,825,700	\$421,324,500	180,120,780				
29	2048	\$18,788,300	\$447,319,400	124,795,800	\$23,188,600	\$444,513,100	182,084,320				
30	2049	\$18,932,800	\$466,252,200	124,506,750	\$23,551,400	\$468,064,500	184,047,860				
31	2050	\$19,077,300	\$485,329,500	124,217,700	\$23,914,300	\$491,978,800	186,011,400				
32	2051	\$19,221,800	\$504,551,300	123,928,650	\$24,277,100	\$516,255,900	187,974,940				
33	2052	\$19,366,400	\$523,917,700	123,639,600	\$24,640,000	\$540,895,900	189,938,480				
34	2053	\$19,510,900	\$543,428,600	123,350,550	\$25,002,800	\$565,898,700	191,902,020				
35	2054	\$19,655,400	\$563,084,000	123,061,500	\$25,365,700	\$591,264,400	193,865,560				
36	2055	\$19,799,900	\$582,883,900	122,772,450	\$25,728,500	\$616,992,900	195,829,100				
37	2056	\$19,944,500	\$602,828,400	122,483,400	\$26,091,400	\$643,084,300	197,792,640				
38	2057	\$20,089,000	\$622,917,400	122,194,350	\$26,454,200	\$669,538,500	199,756,180				
39	2058	\$20,233,500	\$643,150,900	121,905,300	\$26,817,100	\$696,355,600	201,719,720				
40	2059	\$20,378,000	\$663,528,900	121,616,250	\$27,179,900	\$723,535,500	203,683,260				
41	2060	\$20,522,600	\$684,051,500	121,327,200	\$27,542,800	\$751,078,300	205,646,800				
42	2061	\$20,667,100	\$704,718,600	121,038,150	\$27,905,600	\$778,983,900	207,610,340				
43	2062	\$20,811,600	\$725,530,200	120,749,100	\$28,268,500	\$807,252,400	209,573,880				
44	2063	\$20,956,100	\$746,486,300	120,460,050	\$28,631,300	\$835,883,700	211,537,420				
45	2064	\$21,100,700	\$767,587,000	120,171,000	\$28,994,200	\$864,877,900	213,500,960				
46	2065	\$21,245,200	\$788,832,200	119,881,950	\$29,357,000	\$894,234,900	215,464,500				
47	2066	\$21,389,700	\$810,221,900	119,592,900	\$29,719,900	\$923,954,800	217,428,040				
48	2067	\$21,534,200	\$831,756,100	119,303,850	\$30,082,700	\$954,037,500	219,391,580				
49	2068	\$21,678,800	\$853,434,900	119,014,800	\$30,445,600	\$984,483,100	221,355,120				
50	2069	\$21,823,300	\$875,258,200	118,725,750	\$30,808,400	\$1,015,291,500	223,318,660				

		Dynamic Flex Lanes									
Order	Voor		SR 400 Segment	1		SR 400 Segment	2				
Order	Year		Cumulative	Annual Transaction			Annual Transaction				
		Annual Revenue	Gross Revenue	Tolled	Annual Revenue	Revenue	Tolled				
1	2020	\$9,581,700	\$9,581,700	8,600,800	\$3,736,100	\$3,736,100	5,629,260				
2	2021	\$12,669,000	\$22,250,700	10,600,350	\$4,846,200	\$8,582,300	5,677,510				
3	2022	\$15,242,800	\$37,493,500	11,941,990	\$5,731,800	\$14,314,100	5,725,760				
4	2023	\$17,130,800	\$54,624,300	12,622,950	\$6,343,700	\$20,657,800	5,774,010				
5	2024	\$19,129,600	\$73,753,900	13,305,760	\$6,989,500	\$27,647,300	5,822,260				
6	2025	\$20,227,400	\$93,981,300	13,324,200	\$7,300,100	\$34,947,400	5,870,510				
7	2026	\$21,325,100	\$115,306,400	13,342,640	\$7,610,600	\$42,558,000	5,918,760				
8	2027	\$22,422,900	\$137,729,300	13,361,080	\$7,921,200	\$50,479,200	5,967,010				
9	2028	\$23,520,700	\$161,250,000	13,379,520	\$8,231,800	\$58,711,000	6,015,260				
10	2029	\$24,618,500	\$185,868,500	13,397,960	\$8,542,400	\$67,253,400	6,063,510				
11	2030	\$25,716,200	\$211,584,700	13,416,400	\$8,852,900	\$76,106,300	6,111,760				
12	2031	\$26,814,000	\$238,398,700	13,434,840	\$9,163,500	\$85,269,800	6,160,010				
13	2032	\$27,911,800	\$266,310,500	13,453,280	\$9,474,100	\$94,743,900	6,208,260				
14	2033	\$29,009,600	\$295,320,100	13,471,720	\$9,784,700	\$104,528,600	6,256,510				
15	2034	\$30,107,300	\$325,427,400	13,490,160	\$10,095,200	\$114,623,800	6,304,760				
16	2035	\$31,205,100	\$356,632,500	13,508,600	\$10,405,800	\$125,029,600	6,353,010				
17	2036	\$32,302,900	\$388,935,400	13,527,040	\$10,716,400	\$135,746,000	6,401,260				
18	2037	\$33,400,700	\$422,336,100	13,545,480	\$11,027,000	\$146,773,000	6,449,510				
19	2038	\$34,498,400	\$456,834,500	13,563,920	\$11,337,500	\$158,110,500	6,497,760				
20	2039	\$35,596,200	\$492,430,700	13,582,360	\$11,648,100	\$169,758,600	6,546,010				
21	2040	\$36,707,000	\$529,137,700	13,600,700	\$11,981,800	\$181,740,400	7,559,300				
22	2041	\$37,256,700	\$566,394,400	13,609,920	\$12,137,000	\$193,877,400	7,607,550				
23	2042	\$37,807,100	\$604,201,500	13,619,140	\$12,293,900	\$206,171,300	7,655,800				
24	2043	\$38,357,600	\$642,559,100	13,628,360	\$12,450,700	\$218,622,000	7,704,050				
25	2044	\$38,908,000	\$681,467,100	13,637,580	\$12,607,500	\$231,229,500	7,752,300				
26	2045	\$39,458,400	\$720,925,500	13,646,800	\$12,764,300	\$243,993,800	7,800,550				
27	2046	\$40,008,800	\$760,934,300	13,656,020	\$12,921,200	\$256,915,000	7,848,800				
28	2047	\$40,559,300	\$801,493,600	13,665,240	\$13,078,000	\$269,993,000	7,897,050				
29	2048	\$41,109,700	\$842,603,300	13,674,460	\$13,234,800	\$283,227,800	7,945,300				
30	2049	\$41,660,100	\$884,263,400	13,683,680	\$13,391,600	\$296,619,400	7,993,550				
31	2050	\$42,210,500	\$926,473,900	13,692,900	\$13,548,500	\$310,167,900	8,041,800				
32	2051	\$42,761,000	\$969,234,900	13,702,120	\$13,705,300	\$323,873,200	8,090,050				
33	2052	\$43,311,400	\$1,012,546,300	13,711,340	\$13,862,100	\$337,735,300	8,138,300				
34	2053	\$43,861,800	\$1,056,408,100	13,720,560	\$14,018,900	\$351,754,200	8,186,550				
35	2054	\$44,412,200	\$1,100,820,300	13,729,780	\$14,175,800	\$365,930,000	8,234,800				
36	2055	\$44,962,700	\$1,145,783,000	13,739,000	\$14,332,600	\$380,262,600	8,283,050				
37	2056	\$45,513,100	\$1,191,296,100	13,748,220	\$14,489,400	\$394,752,000	8,331,300				
38	2057	\$46,063,500	\$1,237,359,600	13,757,440	\$14,646,200	\$409,398,200	8,379,550				
39	2058	\$46,613,900	\$1,283,973,500	13,766,660	\$14,803,100	\$424,201,300	8,427,800				
40	2059	\$47,164,400	\$1,331,137,900	13,775,880	\$14,959,900	\$439,161,200	8,476,050				
41	2060	\$47,714,800	\$1,378,852,700	13,785,100	\$15,116,700	\$454,277,900	8,524,300				
42	2061	\$48,265,200	\$1,427,117,900	13,794,320	\$15,273,500	\$469,551,400	8,572,550				
43 44	2062 2063	\$48,815,600 \$49,366,100	\$1,475,933,500	13,803,540 13,812,760	\$15,430,400	\$484,981,800	8,620,800				
		\$49,366,100	\$1,525,299,600		\$15,587,200	\$500,569,000	8,669,050				
45 46	2064 2065	. , ,	\$1,575,216,100 \$1,625,683,000	13,821,980	\$15,744,000	\$516,313,000	8,717,300 8,765,550				
46 47		\$50,466,900 \$51,017,300		13,831,200	\$15,900,800 \$16,057,700	\$532,213,800 \$548,271,500	8,765,550 8,813,800				
	2066 2067	\$51,017,300 \$51,567,800	\$1,676,700,300	13,840,420	\$16,057,700 \$16,214,500	\$548,271,500					
48 49	2067	\$51,567,800 \$52,118,200	\$1,728,268,100 \$1,780,386,300	13,849,640	\$16,214,500 \$16,271,300	\$564,486,000	8,862,050 8,910,300				
				13,858,860	\$16,371,300 \$16,528,100						
50	2069	\$52,668,600	\$1,833,054,900	13,868,080	\$16,528,100	\$597,385,400	8,958,550				

				New	Lanes		
	.,		SR 400 Segment			SR 400 Segment	2
Order	Year		Cumulative	Annual Transaction		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled	Annual Revenue	Gross Revenue	Tolled
1	2020	\$11,239,100	\$11,239,100	16,228,030	\$3,348,700	\$3,348,700	8,221,460
2	2021	\$14,738,500	\$25,977,600	20,386,410	\$4,341,900	\$7,690,600	10,163,800
3	2022	\$17,598,200	\$43,575,800	23,399,840	\$5,132,200	\$12,822,800	11,484,990
4	2023	\$19,646,200	\$63,222,000	25,190,790	\$5,676,500	\$18,499,300	12,176,580
5	2024	\$21,807,900	\$85,029,900	27,033,440	\$6,248,400	\$24,747,700	12,873,800
6	2025	\$22,936,500	\$107,966,400	27,550,250	\$6,522,100	\$31,269,800	12,930,150
7	2026	\$24,065,000	\$132,031,400	28,067,060	\$6,795,800	\$38,065,600	12,986,500
8	2027	\$25,193,500	\$157,224,900	28,583,870	\$7,069,400	\$45,135,000	13,042,850
9	2028	\$26,322,000	\$183,546,900	29,100,680	\$7,343,100	\$52,478,100	13,099,200
10	2029	\$27,450,600	\$210,997,500	29,617,490	\$7,616,800	\$60,094,900	13,155,550
11	2030	\$28,579,100	\$239,576,600	30,134,300	\$7,890,500	\$67,985,400	13,211,900
12	2031	\$29,707,600	\$269,284,200	30,651,110	\$8,164,100	\$76,149,500	13,268,250
13	2032	\$30,836,100	\$300,120,300	31,167,920	\$8,437,800	\$84,587,300	13,324,600
14	2033	\$31,964,700	\$332,085,000	31,684,730	\$8,711,500	\$93,298,800	13,380,950
15	2034	\$33,093,200	\$365,178,200	32,201,540	\$8,985,200	\$102,284,000	13,437,300
16	2035	\$34,221,700	\$399,399,900	32,718,350	\$9,258,800	\$111,542,800	13,493,650
17	2036	\$35,350,200	\$434,750,100	33,235,160	\$9,532,500	\$121,075,300	13,550,000
18	2037	\$36,478,800	\$471,228,900	33,751,970	\$9,806,200	\$130,881,500	13,606,350
19	2038	\$37,607,300	\$508,836,200	34,268,780	\$10,079,900	\$140,961,400	13,662,700
20	2039	\$38,735,800	\$547,572,000	34,785,590	\$10,353,500	\$151,314,900	13,719,050
21	2040	\$39,872,100	\$587,444,100	35,302,300	\$10,609,300	\$161,924,200	13,775,400
22	2041	\$40,439,300	\$627,883,400	35,560,700	\$10,747,100	\$172,671,300	13,803,580
23	2042	\$41,002,100	\$668,885,500	35,819,100	\$10,882,400	\$183,553,700	13,831,760
24	2043	\$41,564,800	\$710,450,300	36,077,500	\$11,017,700	\$194,571,400	13,859,940
25	2044	\$42,127,500	\$752,577,800	36,335,900	\$11,153,000	\$205,724,400	13,888,120
26	2045	\$42,690,200	\$795,268,000	36,594,300	\$11,288,300	\$217,012,700	13,916,300
27	2046	\$43,253,000	\$838,521,000	36,852,700	\$11,423,600	\$228,436,300	13,944,480
28	2047	\$43,815,700	\$882,336,700	37,111,100	\$11,558,900	\$239,995,200	13,972,660
29	2048	\$44,378,400	\$926,715,100	37,369,500	\$11,694,200	\$251,689,400	14,000,840
30	2049	\$44,941,100	\$971,656,200	37,627,900	\$11,829,500	\$263,518,900	14,029,020
31	2050	\$45,503,900	\$1,017,160,100	37,886,300	\$11,964,800	\$275,483,700	14,057,200
32	2051	\$46,066,600	\$1,063,226,700	38,144,700	\$12,100,100	\$287,583,800	14,085,380
33	2052	\$46,629,300	\$1,109,856,000	38,403,100	\$12,235,400	\$299,819,200	14,113,560
34	2053	\$47,192,000	\$1,157,048,000	38,661,500	\$12,370,700	\$312,189,900	14,141,740
35	2054	\$47,754,800	\$1,204,802,800	38,919,900	\$12,506,000	\$324,695,900	14,169,920
36	2055	\$48,317,500	\$1,253,120,300	39,178,300	\$12,641,300	\$337,337,200	14,198,100
37	2056	\$48,880,200	\$1,302,000,500	39,436,700	\$12,776,600	\$350,113,800	14,226,280
38	2057	\$49,442,900	\$1,351,443,400	39,695,100	\$12,911,900	\$363,025,700	14,254,460
39	2058	\$50,005,700	\$1,401,449,100	39,953,500	\$13,047,200	\$376,072,900	14,282,640
40	2059	\$50,568,400	\$1,452,017,500	40,211,900	\$13,182,500	\$389,255,400	14,310,820
41	2060	\$51,131,100	\$1,503,148,600	40,470,300	\$13,317,800	\$402,573,200	14,339,000
42	2061	\$51,693,800	\$1,554,842,400	40,728,700	\$13,453,100	\$416,026,300	14,367,180
43	2062	\$52,256,600	\$1,607,099,000	40,987,100	\$13,588,400	\$429,614,700	14,395,360
44	2063	\$52,819,300	\$1,659,918,300	41,245,500	\$13,723,700	\$443,338,400	14,423,540
45	2064	\$53,382,000	\$1,713,300,300	41,503,900	\$13,859,000	\$457,197,400	14,451,720
46	2065	\$53,944,700	\$1,767,245,000	41,762,300	\$13,994,300	\$471,191,700	14,479,900
47	2066	\$54,507,500	\$1,821,752,500	42,020,700	\$14,129,600	\$485,321,300	14,508,080
48	2067	\$55,070,200	\$1,876,822,700	42,279,100	\$14,264,900	\$499,586,200	14,536,260
49	2068	\$55,632,900	\$1,932,455,600	42,537,500	\$14,400,200	\$513,986,400	14,564,440
50	2069	\$56,195,600	\$1,988,651,200	42,795,900	\$14,535,500	\$528,521,900	14,592,620

			Moveable Barrie	er
Ouden	V		US 78 Segment	1
Order	Year		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$618,100	\$618,100	3,767,660
2	2021	\$802,600	\$1,420,700	4,731,460
3	2022	\$950,200	\$2,370,900	5,429,030
4	2023	\$1,051,700	\$3,422,600	5,842,670
5	2024	\$1,159,300	\$4,581,900	6,268,100
6	2025	\$1,211,600	\$5,793,500	6,386,030
7	2026	\$1,263,800	\$7,057,300	6,503,960
8	2027	\$1,316,100	\$8,373,400	6,621,890
9	2028	\$1,368,400	\$9,741,800	6,739,820
10	2029	\$1,420,700	\$11,162,500	6,857,750
11	2030	\$1,472,900	\$12,635,400	6,975,680
12	2031	\$1,525,200	\$14,160,600	7,093,610
13	2032	\$1,577,500	\$15,738,100	7,211,540
14	2033	\$1,629,800	\$17,367,900	7,329,470
15	2034	\$1,682,000	\$19,049,900	7,447,400
16	2035	\$1,734,300	\$20,784,200	7,565,330
17	2036	\$1,786,600	\$22,570,800	7,683,260
18	2037	\$1,838,900	\$24,409,700	7,801,190
19	2038	\$1,891,100	\$26,300,800	7,919,120
20	2039	\$1,943,400	\$28,244,200	8,037,050
21	2040	\$2,004,900	\$30,249,100	8,154,900
22	2041	\$2,032,600	\$32,281,700	8,213,860
23	2042	\$2,060,300	\$34,342,000	8,272,820
24	2043	\$2,087,900	\$36,429,900	8,331,780
25	2044	\$2,115,600	\$38,545,500	8,390,740
26	2045	\$2,143,300	\$40,688,800	8,449,700
27	2046	\$2,171,000	\$42,859,800	8,508,660
28	2047	\$2,198,600	\$45,058,400	8,567,620
29	2048	\$2,226,300	\$47,284,700	8,626,580
30	2049	\$2,254,000	\$49,538,700	8,685,540
31	2050	\$2,281,700	\$51,820,400	8,744,500
32	2051	\$2,309,300	\$54,129,700	8,803,460
33	2052	\$2,337,000	\$56,466,700	8,862,420
34	2053	\$2,364,700	\$58,831,400	8,921,380
35	2054	\$2,392,400	\$61,223,800	8,980,340
36	2055	\$2,420,000	\$63,643,800	9,039,300
37	2056	\$2,447,700	\$66,091,500	9,098,260
38	2057	\$2,475,400	\$68,566,900	9,157,220
39	2058	\$2,503,100	\$71,070,000	9,216,180
40	2059	\$2,530,700	\$73,600,700	9,275,140
41	2060	\$2,558,400	\$76,159,100	9,334,100
42	2061	\$2,586,100	\$78,745,200	9,393,060
43	2062	\$2,613,800	\$81,359,000	9,452,020
44	2063	\$2,641,400	\$84,000,400	9,510,980
45	2064	\$2,669,100	\$86,669,500	9,569,940
46	2065	\$2,696,800	\$89,366,300	9,628,900
47	2066	\$2,724,500	\$92,090,800	9,687,860
48	2067	\$2,752,100	\$94,842,900	9,746,820
49	2068	\$2,779,800	\$97,622,700	9,805,780
50	2069	\$2,807,500	\$100,430,200	9,864,740

Annual Revenue Gross Revenue 1 2020 \$688,800 \$688,800 14	al Transaction Tolled
Annual Revenue Cumulative Annual Gross Revenue 1 2020 \$688,800 \$688,800 14	
Annual Revenue Gross Revenue 1 2020 \$688,800 \$688,800 14	
1 2020 \$688,800 \$688,800 14	
	4,271,080
2 2021 \$934,800 \$1,623,600 1	7,646,320
3 2022 \$1,150,100 \$2,773,700 19	9,944,270
4 2023 \$1,316,100 \$4,089,800 23	1,149,570
5 2024 \$1,491,400 \$5,581,200 23	2,365,100
6 2025 \$1,599,000 \$7,180,200 23	2,467,500
	2,569,900
	2,672,300
	2,774,700
	2,877,100
	2,979,500
	3,081,900
	3,184,300
	3,286,700
	3,389,100
	3,491,500
	3,593,900
	3,696,300
	3,798,700
	3,901,100
	4,003,500
	4,054,700
	4,105,900
	4,157,100
	4,208,300
	4,259,500
	4,310,700
	4,361,900
	4,413,100
	4,464,300
	4,515,500
	4,566,700
	4,617,900
	4,669,100
	4,720,300
	4,771,500 4,822,700
	4,822,700 4,822,000
	4,873,900 4,925,100
	4,925,100 4,976,300
	5,027,500
	5,078,700
	5,129,900
	5,181,100
	5,232,300
	5,283,500
	5,334,700
	5,385,900
	5,437,100
	5,488,300

		New Lanes				
	.,		US 78			
Order	Year		Cumulative	Annual Transaction		
		Annual Revenue	Gross Revenue	Tolled		
1	2020	\$1,399,100	\$1,399,100	35,563,780		
2	2021	\$1,888,100	\$3,287,200	44,182,850		
3	2022	\$2,312,400	\$5,599,600	50,169,260		
4	2023	\$2,641,400	\$8,241,000	53,445,750		
5	2024	\$2,988,900	\$11,229,900	56,773,740		
6	2025	\$3,198,000	\$14,427,900	57,288,800		
7	2026	\$3,407,100	\$17,835,000	57,803,860		
8	2027	\$3,616,200	\$21,451,200	58,318,920		
9	2028	\$3,825,300	\$25,276,500	58,833,980		
10	2029	\$4,034,400	\$29,310,900	59,349,040		
11	2030	\$4,243,500	\$33,554,400	59,864,100		
12	2031	\$4,452,600	\$38,007,000	60,379,160		
13	2032	\$4,661,700	\$42,668,700	60,894,220		
14	2033	\$4,870,800	\$47,539,500	61,409,280		
15	2034	\$5,079,900	\$52,619,400	61,924,340		
16	2035	\$5,289,000	\$57,908,400	62,439,400		
17	2036	\$5,498,100	\$63,406,500	62,954,460		
18	2037	\$5,707,200	\$69,113,700	63,469,520		
19	2038	\$5,916,300	\$75,030,000	63,984,580		
20	2039	\$6,125,400	\$81,155,400	64,499,640		
21	2040	\$6,337,100	\$87,492,500	65,014,700		
22	2041	\$6,442,100	\$93,934,600	65,272,230		
23	2042	\$6,546,700	\$100,481,300	65,529,760		
24	2043	\$6,651,200	\$107,132,500	65,787,290		
25	2044	\$6,755,800	\$113,888,300	66,044,820		
26	2045	\$6,860,300	\$120,748,600	66,302,350		
27	2046	\$6,964,900	\$127,713,500	66,559,880		
28	2047	\$7,069,400	\$134,782,900	66,817,410		
29	2048	\$7,174,000	\$141,956,900	67,074,940		
30	2049	\$7,278,500	\$149,235,400	67,332,470		
31	2050	\$7,383,100	\$156,618,500	67,590,000		
32	2051	\$7,487,600	\$164,106,100	67,847,530		
33	2052	\$7,592,200	\$171,698,300	68,105,060		
34	2053	\$7,696,700	\$179,395,000	68,362,590		
35	2054	\$7,801,300	\$187,196,300	68,620,120		
36	2055	\$7,905,800	\$195,102,100	68,877,650		
37	2056	\$8,010,400	\$203,112,500	69,135,180		
38	2057	\$8,114,900	\$211,227,400	69,392,710		
39	2058	\$8,219,500	\$219,446,900	69,650,240		
40	2059	\$8,324,000	\$227,770,900	69,907,770		
41	2060	\$8,428,600	\$236,199,500	70,165,300		
42 42	2061	\$8,533,100	\$244,732,600	70,422,830		
43	2062	\$8,637,700	\$253,370,300	70,680,360		
44 45	2063 2064	\$8,742,200	\$262,112,500	70,937,890 71,195,420		
		\$8,846,800	\$270,959,300	71,195,420		
46 47	2065 2066	\$8,951,300 \$9,055,900	\$279,910,600 \$288,966,500	71,452,950 71,710,480		
47	2066	\$9,055,900	\$288,966,500	71,710,480 71,968,010		
48 49	2067	\$9,265,000	\$307,391,900	71,968,010		
50	2069	\$9,369,500	\$316,761,400	72,223,340		
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			Moveable Barrie	er
Ordon	Year		I-20E Inside	
Order	rear		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$1,866,500	\$1,866,500	5,394,610
2	2021	\$2,592,200	\$4,458,700	6,645,300
3	2022	\$3,250,300	\$7,709,000	7,482,470
4	2023	\$3,779,200	\$11,488,200	7,905,040
5	2024	\$4,348,100	\$15,836,300	8,328,320
6	2025	\$4,717,100	\$20,553,400	8,335,550
7	2026	\$5,086,100	\$25,639,500	8,342,780
8	2027	\$5,455,100	\$31,094,600	8,350,010
9	2028	\$5,824,100	\$36,918,700	8,357,240
10	2029	\$6,193,100	\$43,111,800	8,364,470
11	2030	\$6,562,100	\$49,673,900	8,371,700
12	2031	\$6,931,100	\$56,605,000	8,378,930
13	2032	\$7,300,100	\$63,905,100	8,386,160
14	2033	\$7,669,100	\$71,574,200	8,393,390
15	2034	\$8,038,100	\$79,612,300	8,400,620
16	2035	\$8,407,100	\$88,019,400	8,407,850
17	2036	\$8,776,100	\$96,795,500	8,415,080
18	2037	\$9,145,100	\$105,940,600	8,422,310
19	2037	\$9,514,100	\$105,940,000	8,429,540
20	2038	\$9,883,100	\$125,337,800	8,436,770
			\$135,602,200	
21	2040	\$10,264,400		8,444,000
22	2041	\$10,448,900	\$146,051,100	8,447,620
23	2042	\$10,633,400	\$156,684,500	8,451,240
24	2043	\$10,817,900	\$167,502,400	8,454,860
25	2044	\$11,002,400	\$178,504,800	8,458,480
26	2045	\$11,186,900 \$11,371,400	\$189,691,700 \$201,063,100	8,462,100
27	2046			8,465,720
28	2047	\$11,555,900	\$212,619,000	8,469,340
29	2048	\$11,740,400	\$224,359,400	8,472,960
30	2049	\$11,924,900	\$236,284,300	8,476,580
31	2050	\$12,109,400	\$248,393,700	8,480,200
32	2051	\$12,293,900	\$260,687,600	8,483,820
33	2052	\$12,478,400	\$273,166,000	8,487,440
34	2053	\$12,662,900	\$285,828,900	8,491,060
35	2054	\$12,847,400	\$298,676,300	8,494,680
36	2055	\$13,031,900	\$311,708,200	8,498,300
37	2056	\$13,216,400	\$324,924,600	8,501,920
38	2057	\$13,400,900	\$338,325,500	8,505,540
39	2058	\$13,585,400	\$351,910,900	8,509,160
40	2059	\$13,769,900	\$365,680,800	8,512,780
41	2060	\$13,954,400	\$379,635,200	8,516,400
42	2061	\$14,138,900	\$393,774,100	8,520,020
43	2062	\$14,323,400	\$408,097,500	8,523,640
44	2063	\$14,507,900	\$422,605,400	8,527,260
45	2064	\$14,692,400	\$437,297,800	8,530,880
46	2065	\$14,876,900	\$452,174,700	8,534,500
47	2066	\$15,061,400	\$467,236,100	8,538,120
48	2067	\$15,245,900	\$482,482,000	8,541,740
49	2068	\$15,430,400	\$497,912,400	8,545,360
50	2069	\$15,614,900	\$513,527,300	8,548,980

			Dynamic Flex Lar	nes	
Order	Year	I-20E Inside			
Order	real	Americal Devices	Cumulative	Annual Transaction	
		Annual Revenue	Gross Revenue	Tolled	
1	2020	\$3,702,300	\$3,702,300	19,963,520	
2	2021	\$4,843,100	\$8,545,400	25,186,220	
3	2022	\$5,771,800	\$14,317,200	29,027,210	
4	2023	\$6,429,800	\$20,747,000	31,371,030	
5	2024	\$7,124,800	\$27,871,800	33,791,820	
6	2025	\$7,481,500	\$35,353,300	34,561,500	
7	2026	\$7,838,200	\$43,191,500	35,331,180	
8	2027	\$8,194,900	\$51,386,400	36,100,860	
9	2028	\$8,551,600	\$59,938,000	36,870,540	
10	2029	\$8,908,300	\$68,846,300	37,640,220	
11	2030	\$9,265,000	\$78,111,300	38,409,900	
12	2031	\$9,621,700	\$87,733,000	39,179,580	
13	2032	\$9,978,400	\$97,711,400	39,949,260	
14	2033	\$10,335,100	\$108,046,500	40,718,940	
15	2034	\$10,691,800	\$118,738,300	41,488,620	
16	2035	\$11,048,500	\$129,786,800	42,258,300	
17	2036	\$11,405,200	\$141,192,000	43,027,980	
18	2037	\$11,761,900	\$152,953,900	43,797,660	
19	2038	\$12,118,600	\$165,072,500	44,567,340	
20	2039	\$12,475,300	\$177,547,800	45,337,020	
21	2040	\$12,819,700	\$190,367,500	46,106,600	
22	2040	\$12,998,000	\$203,365,500	46,491,440	
23	2041	\$13,176,400	\$216,541,900		
23	2042	\$13,354,700	\$216,341,900	46,876,280 47,261,120	
25	2043	\$13,533,100	\$243,429,700	47,645,960	
26	2044	\$13,711,400	\$257,141,100	48,030,800	
27	2045	\$13,889,800	\$271,030,900	48,415,640	
28	2040	\$14,068,100	\$285,099,000	48,800,480	
29	2047	\$14,246,500	\$299,345,500	49,185,320	
30	2048	\$14,424,800	\$313,770,300	49,570,160	
31	2050	\$14,603,200	\$328,373,500	49,955,000	
			. , ,		
32	2051	\$14,781,500	\$343,155,000 \$358,114,900	50,339,840	
33	2052	\$14,959,900		50,724,680	
34	2053	\$15,138,200	\$373,253,100	51,109,520	
35	2054	\$15,316,600	\$388,569,700	51,494,360	
36	2055	\$15,494,900	\$404,064,600	51,879,200	
37	2056	\$15,673,300	\$419,737,900	52,264,040	
38	2057	\$15,851,600	\$435,589,500	52,648,880	
39	2058	\$16,030,000	\$451,619,500	53,033,720	
40	2059	\$16,208,300	\$467,827,800	53,418,560	
41	2060	\$16,386,700	\$484,214,500	53,803,400	
42	2061	\$16,565,000	\$500,779,500	54,188,240	
43	2062	\$16,743,400	\$517,522,900	54,573,080	
44 45	2063	\$16,921,700	\$534,444,600	54,957,920	
45	2064	\$17,100,100	\$551,544,700	55,342,760	
46 47	2065	\$17,278,400	\$568,823,100	55,727,600	
47	2066	\$17,456,800	\$586,279,900	56,112,440	
48	2067	\$17,635,100	\$603,915,000	56,497,280	
49	2068	\$17,813,500	\$621,728,500	56,882,120	
50	2069	\$17,991,800	\$639,720,300	57,266,960	

			Moveable Barrie	er
0		I-85N Inside		
Order	Year		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$399,800	\$399,800	1,936,810
2	2021	\$498,200	\$898,000	2,410,940
3	2022	\$565,800	\$1,463,800	2,742,890
4	2023	\$602,700	\$2,066,500	2,927,560
5	2024	\$639,600	\$2,706,100	3,115,620
6	2025	\$645,800	\$3,351,900	3,149,600
7	2026	\$651,900	\$4,003,800	3,183,580
8	2027	\$658,100	\$4,661,900	3,217,560
9	2028	\$664,200	\$5,326,100	3,251,540
10	2029	\$670,400	\$5,996,500	3,285,520
11	2030	\$676,500	\$6,673,000	3,319,500
12	2031	\$682,700	\$7,355,700	3,353,480
13	2032	\$688,800	\$8,044,500	3,387,460
14	2033	\$695,000	\$8,739,500	3,421,440
15	2034	\$701,100	\$9,440,600	3,455,420
16	2035	\$707,300	\$10,147,900	3,489,400
17	2036	\$713,400	\$10,861,300	3,523,380
18	2037	\$719,600	\$11,580,900	3,557,360
19	2038	\$725,700	\$12,306,600	3,591,340
20	2039	\$731,900	\$13,038,500	3,625,320
21	2040	\$762,600	\$13,801,100	3,659,300
22	2040	\$765,700	\$14,566,800	3,676,290
23	2041	\$768,800	\$15,335,600	3,693,280
24	2042	\$771,800	\$16,107,400	3,710,270
25	2043	\$774,900	\$16,882,300	3,727,260
26	2045	\$778,000	\$17,660,300	3,744,250
27	2046	\$770,000	\$18,441,400	3,761,240
28	2047	\$784,100	\$19,225,500	3,778,230
29	2048	\$787,200	\$20,012,700	3,795,220
30	2049	\$790,300	\$20,803,000	3,812,210
31	2050	\$793,400	\$21,596,400	3,829,200
32	2051	\$796,400	\$22,392,800	3,846,190
33	2052	\$799,500	\$23,192,300	3,863,180
34	2053	\$802,600	\$23,994,900	3,880,170
35	2054	\$805,700	\$24,800,600	3,880,170
36	2055	\$808,700	\$25,609,300	3,914,150
37	2056	\$808,700	\$26,421,100	3,931,140
38	2057	\$814,900	\$27,236,000	3,948,130
39	2058	\$818,000	\$28,054,000	3,965,120
40	2059	\$818,000	\$28,875,000	3,982,110
41	2060	\$824,100	\$29,699,100	3,999,100
42	2061	\$827,200	\$30,526,300	4,016,090
43	2062	\$830,300	\$31,356,600	4,033,080
44	2063	\$833,300	\$32,189,900	4,050,070
45	2064	\$836,400	\$33,026,300	4,067,060
46	2065	\$839,500	\$33,865,800	4,084,050
46	2065	\$842,600	\$34,708,400	4,101,040
47	2067	\$845,600	\$35,554,000	4,118,030
48 49	2067	\$848,700	\$35,554,000	4,118,030
50	2069	\$851,800	\$37,254,500	4,152,010

		Dynamic Flex Lanes			
Ordon	Voor	I-85N Inside			
Order	Year		Cumulative	Annual Transaction	
		Annual Revenue	Gross Revenue	Tolled	
1	2020	\$516,600	\$516,600	10,339,550	
2	2021	\$639,600	\$1,156,200	12,817,110	
3	2022	\$725,700	\$1,881,900	14,522,200	
4	2023	\$771,800	\$2,653,700	15,437,660	
5	2024	\$818,000	\$3,471,700	16,364,560	
6	2025	\$824,100	\$4,295,800	16,478,950	
7	2026	\$830,300	\$5,126,100	16,593,340	
8	2027	\$836,400	\$5,962,500	16,707,730	
9	2028	\$842,600	\$6,805,100	16,822,120	
10	2029	\$848,700	\$7,653,800	16,936,510	
11	2030	\$854,900	\$8,508,700	17,050,900	
12	2031	\$861,000	\$9,369,700	17,165,290	
13	2032	\$867,200	\$10,236,900	17,279,680	
14	2033	\$873,300	\$11,110,200	17,394,070	
15	2034	\$879,500	\$11,989,700	17,508,460	
16	2035	\$885,600	\$12,875,300	17,622,850	
17	2036	\$891,800	\$13,767,100	17,737,240	
18	2037	\$897,900	\$14,665,000	17,851,630	
19	2038	\$904,100	\$15,569,100	17,966,020	
20	2039	\$910,200	\$16,479,300	18,080,410	
21	2040	\$910,200	\$17,389,500	18,194,800	
22	2041	\$913,300	\$18,302,800	18,252,000	
23	2042	\$916,400	\$19,219,200	18,309,200	
24	2042	\$919,400	\$20,138,600	18,366,400	
25	2044	\$922,500	\$21,061,100	18,423,600	
26	2045	\$925,600	\$21,986,700	18,480,800	
27	2046	\$928,700	\$22,915,400	18,538,000	
28	2047	\$931,700	\$23,847,100	18,595,200	
29	2048	\$934,800	\$24,781,900	18,652,400	
30	2049	\$937,900	\$25,719,800	18,709,600	
31	2050	\$941,000	\$26,660,800	18,766,800	
32	2051	\$944,000	\$27,604,800	18,824,000	
33	2052	\$947,100	\$28,551,900	18,881,200	
34	2053	\$950,200	\$29,502,100	18,938,400	
35	2054	\$953,300	\$30,455,400	18,995,600	
36	2055	\$956,300	\$31,411,700	19,052,800	
37	2056	\$959,400	\$32,371,100	19,110,000	
38	2050	\$962,500	\$33,333,600	19,110,000	
38 39	2057	\$965,600	\$34,299,200	19,224,400	
40	2058	\$968,600			
40			\$35,267,800	19,281,600 19,338,800	
	2060	\$971,700	\$36,239,500		
42	2061	\$974,800	\$37,214,300	19,396,000	
43	2062	\$977,900	\$38,192,200	19,453,200	
44 45	2063	\$980,900	\$39,173,100	19,510,400	
45	2064	\$984,000	\$40,157,100	19,567,600	
46	2065	\$987,100	\$41,144,200	19,624,800	
47	2066	\$990,200	\$42,134,400	19,682,000	
48	2067	\$993,200	\$43,127,600	19,739,200	
49	2068	\$996,300	\$44,123,900	19,796,400	
50	2069	\$999,400	\$45,123,300	19,853,600	

			Dynamic Flex Lar	nes	
Order	Year	I-85S Inside			
Order	real	Americal Devices	Cumulative	Annual Transaction	
		Annual Revenue	Gross Revenue	Tolled	
1	2020	\$1,008,600	\$1,008,600	19,923,540	
2	2021	\$1,346,900	\$2,355,500	24,872,570	
3	2022	\$1,632,800	\$3,988,300	28,376,840	
4	2023	\$1,848,100	\$5,836,400	30,370,480	
5	2024	\$2,078,700	\$7,915,100	32,408,040	
6	2025	\$2,210,900	\$10,126,000	32,847,150	
7	2026	\$2,343,200	\$12,469,200	33,286,260	
8	2027	\$2,475,400	\$14,944,600	33,725,370	
9	2028	\$2,607,600	\$17,552,200	34,164,480	
10	2029	\$2,739,800	\$20,292,000	34,603,590	
11	2030	\$2,872,100	\$23,164,100	35,042,700	
12	2031	\$3,004,300	\$26,168,400	35,481,810	
13	2032	\$3,136,500	\$29,304,900	35,920,920	
14	2033	\$3,268,700	\$32,573,600	36,360,030	
15	2034	\$3,401,000	\$35,974,600	36,799,140	
16	2035	\$3,533,200	\$39,507,800	37,238,250	
17	2036	\$3,665,400	\$43,173,200	37,677,360	
18	2037	\$3,797,600	\$46,970,800	38,116,470	
19	2038	\$3,929,900	\$50,900,700	38,555,580	
20	2039	\$4,062,100	\$54,962,800	38,994,690	
21	2040	\$4,182,000	\$59,144,800	39,433,800	
22	2041	\$4,246,600	\$63,391,400	39,653,360	
23	2042	\$4,311,200	\$67,702,600	39,872,920	
24	2043	\$4,375,700	\$72,078,300	40,092,480	
25	2044	\$4,440,300	\$76,518,600	40,312,040	
26	2045	\$4,504,900	\$81,023,500	40,531,600	
27	2046	\$4,569,500	\$85,593,000	40,751,160	
28	2047	\$4,634,000	\$90,227,000	40,970,720	
29	2048	\$4,698,600	\$94,925,600	41,190,280	
30	2049	\$4,763,200	\$99,688,800	41,409,840	
31	2050	\$4,827,800	\$104,516,600	41,629,400	
32	2051	\$4,892,300	\$109,408,900	41,848,960	
33	2052	\$4,956,900	\$114,365,800	42,068,520	
34	2053	\$5,021,500	\$119,387,300	42,288,080	
35	2054	\$5,086,100	\$124,473,400	42,507,640	
36	2055	\$5,150,600	\$129,624,000	42,727,200	
37	2056	\$5,215,200	\$134,839,200	42,946,760	
38	2057	\$5,279,800	\$140,119,000	43,166,320	
39	2058	\$5,344,400	\$145,463,400	43,385,880	
40	2059	\$5,408,900	\$150,872,300	43,605,440	
41	2060	\$5,473,500	\$156,345,800	43,825,000	
42	2061	\$5,538,100	\$161,883,900	44,044,560	
43	2062	\$5,602,700	\$167,486,600	44,264,120	
44	2063	\$5,667,200	\$173,153,800	44,483,680	
45	2064	\$5,731,800	\$178,885,600	44,703,240	
46	2065	\$5,796,400	\$184,682,000	44,922,800	
47	2066	\$5,861,000	\$190,543,000	45,142,360	
48	2067	\$5,925,500	\$196,468,500	45,361,920	
49	2068	\$5,990,100	\$202,458,600	45,581,480	
50	2069	\$6,054,700	\$208,513,300	45,801,040	

			New Lanes	
Order		I-85S Inside		
	Year		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$974,800	\$974,800	26,145,670
2	2021	\$1,420,700	\$2,395,500	34,381,470
3	2022	\$1,851,200	\$4,246,700	41,156,620
4	2023	\$2,220,200	\$6,466,900	46,058,200
5	2024	\$2,616,800	\$9,083,700	51,235,060
6	2025	\$2,896,700	\$11,980,400	53,987,800
7	2026	\$3,176,500	\$15,156,900	56,740,540
8	2027	\$3,456,300	\$18,613,200	59,493,280
9	2028	\$3,736,100	\$22,349,300	62,246,020
10	2029	\$4,016,000	\$26,365,300	64,998,760
11	2030	\$4,295,800	\$30,661,100	67,751,500
12	2031	\$4,575,600	\$35,236,700	70,504,240
13	2032	\$4,855,400	\$40,092,100	73,256,980
14	2033	\$5,135,300	\$45,227,400	76,009,720
15	2034	\$5,415,100	\$50,642,500	78,762,460
16	2035	\$5,694,900	\$56,337,400	81,515,200
17	2036	\$5,974,700	\$62,312,100	84,267,940
18	2037	\$6,254,600	\$68,566,700	87,020,680
19	2038	\$6,534,400	\$75,101,100	89,773,420
20	2039	\$6,814,200	\$81,915,300	92,526,160
21	2040	\$7,082,000	\$88,997,300	95,278,900
22	2041	\$7,220,100	\$96,217,400	96,655,270
23	2042	\$7,358,500	\$103,575,900	98,031,640
24	2043	\$7,496,900	\$111,072,800	99,408,010
25	2044	\$7,635,200	\$118,708,000	100,784,380
26	2045	\$7,773,600	\$126,481,600	102,160,750
27	2046	\$7,912,000	\$134,393,600	103,537,120
28	2047	\$8,050,400	\$142,444,000	104,913,490
29	2048	\$8,188,700	\$150,632,700	106,289,860
30	2049	\$8,327,100	\$158,959,800	107,666,230
31	2050	\$8,465,500	\$167,425,300	109,042,600
32	2051	\$8,603,900	\$176,029,200	110,418,970
33	2052	\$8,742,200	\$184,771,400	111,795,340
34	2053	\$8,880,600	\$193,652,000	113,171,710
35	2054	\$9,019,000	\$202,671,000	114,548,080
36	2055	\$9,157,400	\$211,828,400	115,924,450
37	2056	\$9,295,700	\$221,124,100	117,300,820
38	2057	\$9,434,100	\$230,558,200	118,677,190
39	2058	\$9,572,500	\$240,130,700	120,053,560
40	2059	\$9,710,900	\$249,841,600	121,429,930
41	2060	\$9,849,200	\$259,690,800	122,806,300
42	2061	\$9,987,600	\$269,678,400	124,182,670
43	2062	\$10,126,000	\$279,804,400	125,559,040
44	2063	\$10,264,400	\$290,068,800	126,935,410
45	2064	\$10,402,700	\$300,471,500	128,311,780
46	2065	\$10,541,100	\$311,012,600	129,688,150
47	2066	\$10,679,500	\$321,692,100	131,064,520
48	2067	\$10,817,900	\$332,510,000	132,440,890
49	2068	\$10,956,200	\$343,466,200	133,817,260
50	2069	\$11,094,600	\$354,560,800	135,193,630

			Dynamic Flex Lar	nes	
0	V	SR 400 Inside			
Order	Year		Cumulative	Annual Transaction	
		Annual Revenue	Gross Revenue	Tolled	
1	2020	\$1,454,500	\$1,454,500	29,593,530	
2	2021	\$1,968,000	\$3,422,500	36,431,660	
3	2022	\$2,417,000	\$5,839,500	40,995,580	
4	2023	\$2,764,400	\$8,603,900	43,283,620	
5	2024	\$3,133,400	\$11,737,300	45,572,780	
6	2025	\$3,357,900	\$15,095,200	45,583,850	
7	2026	\$3,582,400	\$18,677,600	45,594,920	
8	2027	\$3,806,900	\$22,484,500	45,605,990	
9	2028	\$4,031,300	\$26,515,800	45,617,060	
10	2029	\$4,255,800	\$30,771,600	45,628,130	
11	2030	\$4,480,300	\$35,251,900	45,639,200	
12	2031	\$4,704,800	\$39,956,700	45,650,270	
13	2031	\$4,929,200	\$44,885,900	45,661,340	
14	2032				
		\$5,153,700	\$50,039,600	45,672,410	
15	2034	\$5,378,200	\$55,417,800	45,683,480	
16 17		\$5,602,700	\$61,020,500	45,694,550	
	2036	\$5,827,100	\$66,847,600	45,705,620	
18	2037	\$6,051,600	\$72,899,200	45,716,690 45,737,760	
19	2038	\$6,276,100	\$79,175,300	45,727,760	
20	2039	\$6,500,600	\$85,675,900	45,738,830	
21	2040	\$6,700,400	\$92,376,300	45,749,900	
22	2041	\$6,811,100	\$99,187,400	45,755,440	
23	2042	\$6,921,800	\$106,109,200	45,760,980	
24	2043	\$7,032,500	\$113,141,700	45,766,520	
25	2044	\$7,143,200	\$120,284,900	45,772,060	
26	2045	\$7,253,900	\$127,538,800	45,777,600	
27	2046	\$7,364,600	\$134,903,400	45,783,140	
28	2047	\$7,475,300	\$142,378,700	45,788,680	
29	2048	\$7,586,000	\$149,964,700	45,794,220	
30	2049	\$7,696,700	\$157,661,400	45,799,760	
31	2050	\$7,807,400	\$165,468,800	45,805,300	
32	2051	\$7,918,100	\$173,386,900	45,810,840	
33	2052	\$8,028,800	\$181,415,700	45,816,380	
34	2053	\$8,139,500	\$189,555,200	45,821,920	
35	2054	\$8,250,200	\$197,805,400	45,827,460	
36	2055	\$8,360,900	\$206,166,300	45,833,000	
37	2056	\$8,471,600	\$214,637,900	45,838,540	
38	2057	\$8,582,300	\$223,220,200	45,844,080	
39	2058	\$8,693,000	\$231,913,200	45,849,620	
40	2059	\$8,803,700	\$240,716,900	45,855,160	
41	2060	\$8,914,400	\$249,631,300	45,860,700	
42	2061	\$9,025,100	\$258,656,400	45,866,240	
43	2062	\$9,135,800	\$267,792,200	45,871,780	
44	2063	\$9,246,500	\$277,038,700	45,877,320	
45	2064	\$9,357,200	\$286,395,900	45,882,860	
46	2065	\$9,467,900	\$295,863,800	45,888,400	
47	2066	\$9,578,600	\$305,442,400	45,893,940	
48	2067	\$9,689,300	\$315,131,700	45,899,480	
49	2068	\$9,800,000	\$324,931,700	45,905,020	
50	2069	\$9,910,700	\$334,842,400	45,910,560	

			New Lanes	
Order		SR 400 Inside		
	Year		Cumulative	Annual Transaction
		Annual Revenue	Gross Revenue	Tolled
1	2020	\$2,115,600	\$2,115,600	59,912,520
2	2021	\$2,927,400	\$5,043,000	76,022,590
3	2022	\$3,656,200	\$8,699,200	88,095,040
4	2023	\$4,240,400	\$12,939,600	95,701,590
5	2024	\$4,867,700	\$17,807,300	103,593,660
6	2025	\$5,270,600	\$23,077,900	106,448,800
7	2026	\$5,673,400	\$28,751,300	109,303,940
8	2027	\$6,076,200	\$34,827,500	112,159,080
9	2028	\$6,479,000	\$41,306,500	115,014,220
10	2029	\$6,881,900	\$48,188,400	117,869,360
11	2030	\$7,284,700	\$55,473,100	120,724,500
12	2031	\$7,687,500	\$63,160,600	123,579,640
13	2032	\$8,090,300	\$71,250,900	126,434,780
14	2032	\$8,493,200	\$79,744,100	129,289,920
15	2034	\$8,896,000	\$88,640,100	132,145,060
16	2035	\$9,298,800	\$97,938,900	135,000,200
17	2036	\$9,701,600	\$107,640,500	137,855,340
18	2030	\$10,104,500	\$117,745,000	140,710,480
19	2037	\$10,507,300	\$117,743,000	143,565,620
20	2038	\$10,307,300	\$139,162,400	146,420,760
21	2040	\$11,327,100	\$150,489,500	149,275,900
22	2041	\$11,528,200	\$162,017,700	150,703,470
23	2042	\$11,731,100	\$173,748,800	152,131,040
24	2043	\$11,934,100	\$185,682,900	153,558,610
25	2044	\$12,137,000	\$197,819,900	154,986,180
26	2045	\$12,340,000	\$210,159,900	156,413,750
27	2046	\$12,542,900	\$222,702,800	157,841,320
28	2047	\$12,745,900	\$235,448,700	159,268,890
29	2048	\$12,948,800	\$248,397,500	160,696,460
30	2049	\$13,151,800	\$261,549,300	162,124,030
31	2050	\$13,354,700	\$274,904,000	163,551,600
32	2051	\$13,557,700	\$288,461,700	164,979,170
33	2052	\$13,760,600	\$302,222,300	166,406,740
34	2053	\$13,963,600	\$316,185,900	167,834,310
35	2054	\$14,166,500	\$330,352,400	169,261,880
36	2055	\$14,369,500	\$344,721,900	170,689,450
37	2056	\$14,572,400	\$359,294,300	172,117,020
38	2057	\$14,775,400	\$374,069,700	173,544,590
39	2058	\$14,978,300	\$389,048,000	174,972,160
40	2059	\$15,181,300	\$404,229,300	176,399,730
41	2060	\$15,384,200	\$419,613,500	177,827,300
42	2061	\$15,587,200	\$435,200,700	179,254,870
43	2062	\$15,790,100	\$450,990,800	180,682,440
44	2063	\$15,993,100	\$466,983,900	182,110,010
45	2064	\$16,196,000	\$483,179,900	183,537,580
46	2065	\$16,399,000	\$499,578,900	184,965,150
47	2066	\$16,601,900	\$516,180,800	186,392,720
48	2067	\$16,804,900	\$532,985,700	187,820,290
49	2068	\$17,007,800	\$549,993,500	189,247,860
50	2069	\$17,210,800	\$567,204,300	190,675,430